

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF SEPTEMBER, 2018



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects		Nos
Ongoing		29
New		
CPEC/Chinese Investment Projects		09
Total		39
Due For Completion		
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	1079.000	563.886(M) Underprocess with Finance Deptt.
New Projects	0	
Total	1079.000	563.886(M)

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S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No
1	856	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu.	1	16	871	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	31
2	857	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3	17	872	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	33
3	858	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5	18	873	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	35
4	859	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7	19	874	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	37
5	860	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.	9	20	875	150890- Rehabilitation/ Black Topping of Chukiyatan to Barawal Bandai Road, District Dir Upper.	39
6	861	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	11	21	876	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	41
7	862	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I.	13	22	877	140877- Construction of Haripur Bypass Road (23 KM).	43
8	863	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda.	15	23	878	20665-Construction / Supervision of New Road works.	45
9	864	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	17	24	879	20675 - F/S and Design of Projects of Various Roads.	47
10	865	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	19	25	880	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.	49
11	866	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	21	26	881	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	51
12	867	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	23	27	882	140629 - Construction of Swat Motorway (Land Acquisition)	53
13	868	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25	28	883	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	55
14	869	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27	29	884	160193 - Project Directorate for Swat Expressway.	57
15	870	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29				

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
856	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (B)PDWP //	6957.605	A.A awaited			22.500	30.000 15.000 U/P	30.000		30.000	52.500	

FOR THE MONTH OF SEPTEMBER, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							Tender for 3 packages was called on 17/7/2018. Technical evaluation of the proposals is in progress.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
857	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda	917.769	917.769			443.200	20.000	20.000		20.000	463.200	100%
	10.000 U/P 10.000 U/P											
	Package - I 2/11/2015											
	Package - II 21/10/2015											
	Package - III 21/10/2015											
	Scheme Coordinates											
	Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m											
	End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																											
14	15	16	17	18	19	20	21																																																																											
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 9 Nos Causeway = 11 Nos (2015 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 km</td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>2- Embankment</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>4- Sub base</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>5- WBM</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (98.21%)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195 / 5.195 (100%)</td> <td>16.82/17.915 (93.88%)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100%)</td> <td>0/2 (0%)</td> <td>1/3 (50%)</td> <td>4/9 (44.4%)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>25/25 (100%)</td> <td>15/15 (100%)</td> <td>59/59 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>3.9/4 (98%)</td> <td>1/4 (0%), 2 No in progress 25%</td> <td>0/3 (25%), 2 No in progress</td> <td>800 / 2015 m (40%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Total	7 km	7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	2- Embankment	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	3- Improved Sub grade	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	4- Sub base	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	5- WBM	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195/5.195 (100%)	17.915/17.915 (98.21%)	6- Wearing course	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195 / 5.195 (100%)	16.82/17.915 (93.88%)	Structures					1- Pipe culverts	5/5 (100%)	0/2 (0%)	1/3 (50%)	4/9 (44.4%)	2- Box Culverts	19/19 (100%)	25/25 (100%)	15/15 (100%)	59/59 (100%)	3- Cause ways	3.9/4 (98%)	1/4 (0%), 2 No in progress 25%	0/3 (25%), 2 No in progress	800 / 2015 m (40%)											Package - I 01/04/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.
		Package 1	Package 2	Package 3		Total																																																																												
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Package - II 20/03/2018																																																																																		
Package -III 20/03/2018																																																																																		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
858	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015	321.020 11/6/2015		272.949	49.000 24.500 U/P	24.500		24.500	297.449	100%
	Scheme Coordinates											
	Start Point (garhi risaldar) N :3716870.754 , E : 727318.041											
	End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT DESIGN Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 13 Nos Drain = 3.05 Km ROW = 44 feet</p> <p>Design Speed</p>	79.03%	100.00%	6.43%	85.46%		Package 1	Total	Package-I 1/11/2017 Extended Time 30/6/2018	<p>Design Consultant: M/S ACE Lahore</p> <p>Supervisory Consultant: M/S Nespak</p> <p>Contractor: M/S Ittehad Construction Company.</p>
					7 km	7 km	7 km		
					Road work				
					1-Grooving	6.99/6.99 (100%)	6.99/6.99 (100%)		
					2- Clearing & Grubbing	5.0/5.0 (100%)	5.0/5.0 (100%)		
					3- Natural ground	5.0/5.0 (100%)	5.0/5.0 (100%)		
					4-Embankment	6.99/6.99 (100%)	6.99/6.99 (100%)		
					5-Subgrade	6.99/6.99 (100%)	6.99/6.99 (100%)		
					6- Sub base	6.99/6.99 (100%)	6.99/6.99 (100%)		
					7- WBM	5.99/6.99 (100%)	5.99/6.99 (100%)		
					8- ABC	6.99/6.99 (100%)	6.99/6.99 (100%)		
					9- Permeable shoulder	2.8/6.99 (40%)	2.8/6.99 (40%)		
					10-Wearing course	2.42/6.99 (35%)	2.42/6.99 (35%)		
					11-Army Boundry Wall	0.900/0.900 (100%)	0.900/0.900 (100%)		
					12-Culverts	20/20 (100%)	20/20 (100%)		
13-Retaining Walls	0.276/0.420 (66%)	0.276/0.420 (66%)							
14- Drain	3.25/3.25 (100 %)	3.25/3.25 (100 %)							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
859	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat. (A)PDWP 04/06/15 Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.	1329.516 1403.480	1329.516 11/06/15 Revised 2004.830 31/1/2018			882.148	50.000 25.000 U/P 25.000	50.000		50.000	932.148	100%	
		Scheme Co-ordinates											
		Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268 End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Total Length = 17.054 km Section I Length = 10.800 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 25 cm Outer Shoulder = 2 m Double Surface Treatment Water bound macadam = 15 cm Granular Sub base Course = 15 cm Section II Length = 6.254 km Carriageway Width (Dual) = 7.30 m (either side) Nos Of Lanes = 4 lanes Bridges:- I) Flyover = 30 m Span in P-iii @ RD 11+900 II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600 Drain = 6.12 Km Culverts = 61 Nos Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way. Design Speed	73.33%	100.00%	7.67%	81.00%			Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : Package 3 1. Water supply and gas pipeline shifting is still pending. 2. PTCL and electric poles needs to be relocated. 3. Utilities and encroachment issues need to be resolved on priority basis.	
	PHYSICAL PROGRESS								Package-II 09/11/2017
		Package 1	Package 2	Package 3	Package 4	Total			
		5.70 km	5.600 km	3.100 km	2.654 km	17.054			
	Road work								Extended Time 30/6/2018
	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325 (100%)	16.725/16.725 (100%)			
	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)			
	3- Natural ground Compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)			Package-III 01/11/2017
	4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.26/2.325 (97%)	13.760/13.825 (99 %)			Extended Time 30/6/2018
	5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.20/2.325 (95%)	11.00/11.25 (99 %)			
	6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.22/2.325 (95%)	11.020/11.125 (99 %)			
	7- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	2.37/3.10 (77%)	1.75/2.325 (75%)	15.420/16.725 (92%)			
	8- DST	5.58/5.58 (100%)	5.50/5.60 (98%)	0/3.10 (0%)	0/2.325 (0%)	11.080/16.605 (67%)			
	9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.10 (98%)	2.10/2.326 (90%)	16.45/16.725 (98%)			Package-IV 09/11/2017
	10- WBM Shoulder	5.450/5.45 (100%)	4.000/4.00 (100%)	2.37/3.10 (77%)	1.75/2.326 (75%)	13.57/14.875 (91 %)			Extended Time 30/6/2018
	11- PCC Shoulder	0.150/0.150 (100%)	1.43/1.60 (90%)	0.288/1.850 (9%)		1.630/6.55 (25%)			
	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.10 (98%)	1.75/2.326 (75%)	15.420/16.726 (92%)			
	13- Wearing course	5.70/5.70 (100%)	5.60/5.60 (100%)	2.37/3.10(77%)	1.75/2.326 (75%)	15.420/16.726 (92 %)			
	14- Retaining Walls	0.430/0.430 (100%)	0.94/0.99 (95%)	0.288/0.750 (38%)	0.150/0.206 (73%)	1.972/2.581 (76%)			
	15- Side Drain	0.787/0.787 (100%)	2.27/2.40 (95%)	3.44/5.56 (62%)	0.83/2.00 (42%)	7.327/10.747 (68%)			
	Culverts				Jarma Bridge				
	Package	Total	Completed	under construction	% completion				
	1	50	50	0	100%	Pier shaft (4 No's) completed			
	2	10	10	0	100%	Abutment (2 No's) completed			
	3	11	7	0	64%	Transom (6/6 No's) completed including transoms. Of both abutments.			
	4	2	2	0	100%	Girders (20/20) No's casted.			
	total	73	69	0	95%	Stressing of 20 girders completed along with grouting.			
						Launching of girder completed.			
						Deck Slab concrete completed.			

Die Phragms completed, Approach slab is in progress.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
860	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.	2266.300				50.000	20.000 10.000 U/P	10.000		10.000	10.000	

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							<p>Tender for 3 packages was called on 17/7/2018. Technical evaluation of the proposals is in progress.</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
861	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013 Revised 1119.959 29/4/2016	337.000 20/3/2015 Revised T.S awaited		606.783	40.000 20.000 U/P 20.000	40.000		40.000	646.783	100%
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package- I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I							Package-I 30/09/2016	<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III LOA issued to Contractor.</p> <p>ISSUES : Building has not been removed due to non provision of the demand note already applied for.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3		
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	5.20/5.6 km (93%)	2.3/7.0 km (32%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.4/5.6 km (90%)			
				Sub base	2.5/2.5 km (100%)	5.20/5.6 km (93%)	1.3/7.2(18%)		
				WBM	2.5/2.5 km (100%)	4.925/5.6 km (89%)	2.0/7.0(28%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.0/5.6 km (90%)	0.7/7.0(0.1%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	0/5.6 km (0)			
				Shoulder	2.5/2.5 km (100%)	0/5.6 km (0%)			
				Retaining wall	Completed.				
				Drain	5500/5500 (100%)	4.7/5 km (94%)	2.7/ 6.5 (41%)		
				Center media		2400/2575 (90%)			
				Cold melling			7200/7200 (100%)		
				Bakhshoo Bridge		Culverts			
			Completed.		Package	Total	Completed	under construction	
					1				
					2	5	1	2	
					3			0	
					total			2	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
862	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	77.600				3.550	20.000 10.000 U/P 10.000	20.000		20.000	23.550	
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Span = 140 meter RCC (Slab) Bridge 14 No Bays					Confirmatory bore completed, Test pile completed. Excising bridge dismantle, Layout given, Working Pile 5 No is completed.		<p>Consultants: Design Consultant: M/S Creative Engineering. Supervisory Consultant: M/S NESPAK.</p> <p>Contractors: M/S NKB.</p> <p>Work order issued to NKB.</p> <p>Issues: Trees put to auction by forest department on 5/5/18.(Previous two times no one participated in the auction process.</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
863	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012	1490.770	1394.000 14/12/2013	1490.770 24/06/2013	<u>Package-I</u> 14/5/2013	1084.650	30.000	30.000		30.000	1114.650	100%
					<u>Package-II</u> 3/5/2013		15.000 U/P	15.000				
					<u>Package-III</u> 14/5/2013							
					Coordinates							
	Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M)				Start Point N : 1787033.27, E : 2514991.02 End Point N : 1786997.589, E : 2514748.165							
	Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M)				Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186							
	Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M)				Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186							
	Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M)				Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186							
	Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Dualization. Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way Pavement Structure Filter layer = 30 Cm Sub Base = 30 Cm WBM = 10 Cm Overlay WBM = 25 Cm ACBC = 8 Cm ACWC = 5 Cm Speed Design	60.00%	10.00%	5.00%	65.00%	PHYSICAL PROGRESS		Issues:- 1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year (2017-18). Consultants: Design Consultant: M/S CEC Peshawar. Supervisory Consultant: M/S PCE Peshawar. Contractors: Package I: M/S AHK Construction Co. Package II: M/S Lawaghar Construction Co. Package III: M/S JHK Construction Co. Package IV: M/S Ghulam Muhammad Construction Co. Package V: M/S JHK Construction Co.	
	PHYSICAL PROGRESS					Package-I 31/12/2017		
		Package 1	Package 2	Package 3	Package 4			
		3.275 km	2.725 km	2.9 km	3.025 km			
	Road work							
	Excavation	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)			
	Filter layer	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)			
	Sub base	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Package-II 31/12/2017		
	WBM (Trench)	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)			
	WBM Overlay	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)			
	Asphaltic base course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Package-III 31/12/2017		
	Asphaltic Wearing Course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)			
	Shoulder	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)			
	Center Median	Completed						
	Culvert	2/2 (100%)	4/4 (100%)					
	Bridge	1/1 (100%)						
	R/W	673/673 m (100%)						
Anx Work	Completed	Completed						
				Package Completed	Package Completed	Package-V 31/12/2017		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
864	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 <u>Package-I (Contract cost = 367.792 M)</u> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) <u>Package-II (Contract cost = 268.265M)</u> Bridge at km 4+420 and bridge at km 5+010 at Hajizai <u>Package-III (Contract cost = 212.000M)</u> km 5+235to 8+235 (Hajizai to Ocha Wala) <u>Package-IV (Contract cost = 292.168M)</u> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)		1609.96 27/10/2015			961.450	10.000 5.000 U/P 5.000	10.000		10.000	971.450	100%
Coordinates												
Starting Point E= 7294576.238 N= 7042502.861												
End Point E= 7037943.417 N= 7305411.295												

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																							
14	15	16	17	18	19	20	21																																																																																							
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. (25 m single span) (250 m 10 span)Hajizai Bridge Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741(M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	20.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td></td> <td>5 km</td> <td>4 km</td> <td>3 km</td> <td>4 km</td> </tr> <tr> <td>Road work</td> <td></td> <td>2 No Bridges</td> <td></td> <td></td> </tr> <tr> <td>Excavation</td> <td>8/10 km (80%)</td> <td>Bridge-I:</td> <td>3/6 km (50 %)</td> <td>0.3/8.0</td> </tr> <tr> <td>Formation of Embankment/ Filter layer</td> <td>8/10 km (80%)</td> <td>STP completed. Drawing Finalized, Test Pile completed.</td> <td>2.5/6.0 km (35%)</td> <td></td> </tr> <tr> <td>Sub base</td> <td>8/10 km (80%)</td> <td>working pile 8/8 completed.</td> <td>2.4/6.0 km (40%)</td> <td></td> </tr> <tr> <td>WBM (Trench)</td> <td>8/10 km (70%)</td> <td>Transom 2/2 completed.</td> <td></td> <td></td> </tr> <tr> <td>Asphaltic base course</td> <td>5.5/10 km (55%)</td> <td>4 No girders completed.</td> <td></td> <td></td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td>5.5/10 km (55%)</td> <td>Bridge-II:</td> <td></td> <td></td> </tr> <tr> <td>Culverts (RRC Box)</td> <td>9/11 (82%)</td> <td>3No SPT completed Drawing Finalized, 3No</td> <td>1.0/8.0 (10%)</td> <td></td> </tr> <tr> <td>Retaining walls</td> <td>500/500 m (100%)</td> <td>Test Pile completed. 28 / 44</td> <td></td> <td></td> </tr> <tr> <td>Drains</td> <td>2.7/4.0 Km (67%)</td> <td>No working pile completed. Tie Beam 6 / 9</td> <td>0.5/2.5 Km</td> <td></td> </tr> <tr> <td>Clearing Rubbing</td> <td></td> <td>completed. Pier shaft 24/36</td> <td></td> <td>1.0/8.0 (10%)</td> </tr> <tr> <td></td> <td></td> <td>completed , transom 7/11</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>completed. Girders 40/40. launching of</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Girders 3/40.Stressing</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>28/40.</td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Package 4		5 km	4 km	3 km	4 km	Road work		2 No Bridges			Excavation	8/10 km (80%)	Bridge-I:	3/6 km (50 %)	0.3/8.0	Formation of Embankment/ Filter layer	8/10 km (80%)	STP completed. Drawing Finalized, Test Pile completed.	2.5/6.0 km (35%)		Sub base	8/10 km (80%)	working pile 8/8 completed.	2.4/6.0 km (40%)		WBM (Trench)	8/10 km (70%)	Transom 2/2 completed.			Asphaltic base course	5.5/10 km (55%)	4 No girders completed.			Asphaltic Wearing Course	5.5/10 km (55%)	Bridge-II:			Culverts (RRC Box)	9/11 (82%)	3No SPT completed Drawing Finalized, 3No	1.0/8.0 (10%)		Retaining walls	500/500 m (100%)	Test Pile completed. 28 / 44			Drains	2.7/4.0 Km (67%)	No working pile completed. Tie Beam 6 / 9	0.5/2.5 Km		Clearing Rubbing		completed. Pier shaft 24/36		1.0/8.0 (10%)			completed , transom 7/11					completed. Girders 40/40. launching of					Girders 3/40.Stressing					28/40.			Package-I 19/06/2019	Package-II 11/07/2020	Package-III 16/04/2020	Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK. ISSUES : 1) Assessment of building in charsadda C&W Division. Stay order by court 2) Removal of trees in package III & IV by forest deptt. 3) Shifting of electric pole in package III & IV. 4) Land acquisition award & building demolition. 5) Shifting of graves coming information width. 6) Shifting of SNGPL chamber near mamoo Khatki & Shabqadar. 7) Stay order in Hajizai bridge approach road.
	Package 1	Package 2	Package 3	Package 4																																																																																										
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
865	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II Not Yet Tendered km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge	1000.000	1498.019 29/02/2016		10/10/2016	271.700	20.000 10.000	10.000		10.000	281.700	
<p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>												

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																		
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Total Length = 14.025 km PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No. Pipe Culvert = 2 No. Drain = 1000 m Retaining wall = 5000 m L/S Toe wall = 3000 m R/S Speed Design	15.00%	75.00%	15.00%	30.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td>5 km</td> <td>5 km</td> <td>4 km</td> <td></td> </tr> <tr> <td>Roadway</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Excavation(l/s)</td> <td>4.7/5 (94 %)</td> <td></td> <td></td> <td>4.7/5 (94 %)</td> </tr> <tr> <td>Roadway</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Excavation(R/s)</td> <td>4.7/5 km (94 %)</td> <td></td> <td></td> <td>4.7/5 km (94 %)</td> </tr> <tr> <td>Filter Layer (L/S)</td> <td>4.7/5 km (94 %)</td> <td></td> <td></td> <td>4.7/5 km (94 %)</td> </tr> <tr> <td>Filter Layer (R/S)</td> <td>4.7/5 km (94 %)</td> <td></td> <td></td> <td>4.7/5 km (94 %)</td> </tr> <tr> <td>Common Fill R/S</td> <td>3.25/5 Km 65%</td> <td></td> <td></td> <td>3.25/5 Km 65%</td> </tr> <tr> <td>Grooving</td> <td>5/5 km (100 %)</td> <td></td> <td></td> <td>5/14 km (35.71%)</td> </tr> <tr> <td>Sub Base 1st layer</td> <td>4.63/5 km (93%)</td> <td></td> <td></td> <td>4.63/5 km (93%)</td> </tr> <tr> <td>Sub base 2nd layer</td> <td>4.01/5 km (80%)</td> <td></td> <td></td> <td>4.01/5 km (80%)</td> </tr> <tr> <td>water bound 1st layer</td> <td>3.83/5 km (77%)</td> <td></td> <td></td> <td>3.83/5 km (77%)</td> </tr> <tr> <td>water bound 2nd layer</td> <td>4.12/5 km (82%)</td> <td></td> <td></td> <td>3.12/5 km (62%)</td> </tr> <tr> <td>Asphalt Base Course</td> <td>3.02/5 Km (53%)</td> <td></td> <td></td> <td>2.65/5 Km (53%)</td> </tr> <tr> <td>Asphalt Wearing Course</td> <td>1.5/5 km (30%)</td> <td></td> <td></td> <td>1.5/5 km (30%)</td> </tr> <tr> <td>Structure Work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pipe Culvert</td> <td>3/3 no (100%) completed.</td> <td></td> <td></td> <td>3/3 no 100% completed</td> </tr> <tr> <td>Box culvert (Bricks)</td> <td>5/5 (100%)</td> <td></td> <td></td> <td>5/ 5 no (100%)</td> </tr> <tr> <td>Brick culvert</td> <td>5/ 5 no (100%)</td> <td></td> <td></td> <td>5/ 5 no (100%)</td> </tr> <tr> <td>Drain</td> <td>380/1000 m (38 %)</td> <td></td> <td></td> <td>300/1000 m (30%)</td> </tr> <tr> <td>Retaining Wall (L/S)</td> <td>4610/5000 m (91.18%)</td> <td>1150/4700m (10.14%)</td> <td>700/5000 m (4%)</td> <td>4759/10000 m (47.59%)</td> </tr> <tr> <td>Retaining Wall (R/S)</td> <td>2467/3000 m (82.33%)</td> <td></td> <td></td> <td>2022/3000 m (67.40%)</td> </tr> <tr> <td>RCC Box Culverts</td> <td>5/6 (70%) 2 half portion completed</td> <td></td> <td></td> <td>5/6(70%) 2 half portion</td> </tr> <tr> <td>Approach Pipe Culverts Both sides</td> <td>22/70 (31.42%)</td> <td></td> <td></td> <td>18/70 (25.71%)</td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total	Road work	5 km	5 km	4 km		Roadway					Excavation(l/s)	4.7/5 (94 %)			4.7/5 (94 %)	Roadway					Excavation(R/s)	4.7/5 km (94 %)			4.7/5 km (94 %)	Filter Layer (L/S)	4.7/5 km (94 %)			4.7/5 km (94 %)	Filter Layer (R/S)	4.7/5 km (94 %)			4.7/5 km (94 %)	Common Fill R/S	3.25/5 Km 65%			3.25/5 Km 65%	Grooving	5/5 km (100 %)			5/14 km (35.71%)	Sub Base 1st layer	4.63/5 km (93%)			4.63/5 km (93%)	Sub base 2nd layer	4.01/5 km (80%)			4.01/5 km (80%)	water bound 1st layer	3.83/5 km (77%)			3.83/5 km (77%)	water bound 2nd layer	4.12/5 km (82%)			3.12/5 km (62%)	Asphalt Base Course	3.02/5 Km (53%)			2.65/5 Km (53%)	Asphalt Wearing Course	1.5/5 km (30%)			1.5/5 km (30%)	Structure Work					Pipe Culvert	3/3 no (100%) completed.			3/3 no 100% completed	Box culvert (Bricks)	5/5 (100%)			5/ 5 no (100%)	Brick culvert	5/ 5 no (100%)			5/ 5 no (100%)	Drain	380/1000 m (38 %)			300/1000 m (30%)	Retaining Wall (L/S)	4610/5000 m (91.18%)	1150/4700m (10.14%)	700/5000 m (4%)	4759/10000 m (47.59%)	Retaining Wall (R/S)	2467/3000 m (82.33%)			2022/3000 m (67.40%)	RCC Box Culverts	5/6 (70%) 2 half portion completed			5/6(70%) 2 half portion	Approach Pipe Culverts Both sides	22/70 (31.42%)			18/70 (25.71%)	09/01/19	Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has not been completed 70% only two remaining in half width. ii) Trees at the right side have been cutted forest department three numbers of trees remaining on different location which is out from ROW.
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
866	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizamphur road at km 29. Revised Bid Cost: 633.187 (M)	1726.703	965.709 10/6/2014 <u>Revised</u> 1726.703 23/11/2015			1783.700	10.000 5.000 U/P 5.000	10.000		10.000	1793.700	100%
Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053												



PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
867	<p>140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (B) DDWP- 02/12/16</p> <p>SUB HEAD : Package -I (24 M) Re-construction of Bridge at Tor Warsak Daggar.</p> <p>Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.</p> <p>Package - III (6 Km) (6+000 to 12+000)</p> <p>Package - IV (6.85 Km) (12+000 to 18+850)</p> <p align="center">COORDINATES</p> <p>START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION</p> <p>END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION</p>	776.390	<p>776.390 19/05/15</p> <p>Revised 1017.223 16/01/2017</p>			123.029	<p>20.000</p> <p>10.000 U/P 10.000</p>	20.000		20.000	143.029	100%
					Package-I 21/10/2015			Jv-3				
					Package-II							
					Package-III							
					Package-IV							

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore		
Bridge length = 24 meter	12%	88%	88%	100%	Completed	Jul-17			
No of Span = 2 of 12m each	Package-II (Road)						PACKAGE-II: (ROAD)	Oct,2019	Contractor M/S Fazal Karim & Co: Package-II Road <u>Design Consultant</u> M/S ABM Consultant Supervisory Consultant M/s Creative Engineering Consultant
Carriageway Width = 7.300 M		15%	19%	18%					
No of Lanes = 2 Lanes	Section-I				Section-II	Section-III	Total		
No of Piles = 16 Nos	6 Km				6 Km	6.850 Km	18.850 Km		
Asphalt Wearing Course = 5 cm	Clearing Grubbing				2.5/6 Km (41%)	1.5/6 km (25%)	1.5/6.850 km (22%)	5.5/18.850 Km (29%)	
Asphalt Base Course = 7 cm	natural ground compaciton				2.5/6 Km (41%)	1.5/6 km (25%)	1.5/6.850 km (22%)	5.5/18.850 Km (29%)	
Water Bound Macadam = 25 cm	Side Cuting				5.20/6 km (87%)	5/6 km (83%)	5/6.850 km (73%)	13/18.850 Km (69%)	
Granular Sub Base Course = 20 cm	Embankment				-	0/6 km	0/6.850 km	0/18.850 Km (00%)	
PAVEMENT THICKNESS SHOULDER.	Sub grade				3/6 Km (50%)	0.85/6 km (14%)	0.70/6.850 km (10%)	4.55/18.85 Km(24%)	
PCC (concrete Class B)	Sub Base				0/6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)	
Granular Sub Base Course = 15 cm	WBM				0/6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)	
PACKAGE-II, ROAD	Wearing Course				0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)	
Length = 18.850 KM	Structure Work				R.wall/ B.Wall	650/1800 (36%)	60/1700 (3.53%)	583/1500 (4%)	993/5600 (19%)
Carriage way width = 6.10 M	Culvert				Package	Total	Completed	Under Construction	% Completion
No. Lanes = 2 LANE	1				23	0	10	0%	
PAVEMENT THICKNESS	2				22	0	2	0%	
AWC = 5CM	3				17	0	2	0%	
WBM = 25 CM									
GRANULAR SUB BASE COURSE = 15 CM									
Design Speed = 60 Km/hr									



PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
868	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (B)DDWP //	600.000					20.000 10.000 U/P	10.000		10.000	10.000	

FOR THE MONTH OF JUNE, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Scheme Approved in PDWP meeting held on 28/03/2018 for rationalized cost of Rs. 545.879 Million. AA issued in April, 2018, and tender called on 02/10/2018.</p>		<p>Design Consultant: M/S Planners Engineering Consultants.</p> <p>Design Consultant: RFP Called.</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
869	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35.25 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	1300.000 357.552 435.296 407.705	Revised A.A 1299.00 (M) 17/04/2017 321.796 M 391.766 M 366.934 M			445.523	200.000 100.000 U/P 100.000	200.000		200.000	645.523	43%



FOR THE MONTH OF JUNE, 2018

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14	15	16	17	18	19	20	21																																																																																																				
Improvement & Widening of 35.25 km Road		8.48%	41.00%	41.00%																																																																																																							
ROW = 11.10 M Carriage way = 6.10 M (B/T) Formation Width = 11.1 M Design Speed = 60 Km/hr Sub Base = 15-20 cm Base Course = 25 cm AWC = 5 Cm Retaining Wall					PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th>Description</th> <th>Package-I</th> <th>Package-II</th> <th>Package-III</th> <th>Total</th> </tr> <tr> <td></td> <td>12 Km</td> <td>12 Km</td> <td>11.250 Km</td> <td>35.250 Km</td> </tr> </thead> <tbody> <tr> <td>Scarification</td> <td>8/12 Km (67%)</td> <td>6/12 Km (50%)</td> <td>6/11.250 Km (36%)</td> <td>20/35.250Km (57%)</td> </tr> <tr> <td>Clearing Grubbing</td> <td>8/12 Km (67%)</td> <td>6/12 Km (50%)</td> <td>2/11.250 Km (18%)</td> <td>16/35.250 Km (45%)</td> </tr> <tr> <td>Natural Ground Compaction</td> <td>8/12 Km (67%)</td> <td>6/12 Km (50%)</td> <td>2/11.250Km (18%)</td> <td>16/35.250Km (45%)</td> </tr> <tr> <td>Side Cutting</td> <td>9.8/12 Km (82%)</td> <td>10.3/12 Km (86%)</td> <td>7/11.250Km(62%)</td> <td>27.1/35.250Km (77%)</td> </tr> <tr> <td>Embankment</td> <td>5/12 Km (42%)</td> <td>4.1/12 Km (34%)</td> <td>2/11.250 Km (18%)</td> <td>11.1/35.250Km (31%)</td> </tr> <tr> <td>Sub Grade</td> <td>6.5/12 Km (54%)</td> <td>7.1/12 Km (59%)</td> <td>1.52/11.250Km (14%)</td> <td>15.12/35.250Km (43%)</td> </tr> <tr> <td>Sub Base</td> <td>4.9/12 Km (41%)</td> <td>4.1/12 Km (34%)</td> <td>0/11.250Km (0%)</td> <td>9/35.250Km (25%)</td> </tr> <tr> <td>WBM</td> <td>3.2/12 Km (27%)</td> <td>2.4/12 Km (20%)</td> <td>0/11.250Km (0%)</td> <td>5.6.15/35.250Km (16%)</td> </tr> <tr> <td>Wearing Course</td> <td>0/12 Km (0%)</td> <td>0/12 Km (0%)</td> <td>0/11.250Km (0%)</td> <td>0/35.250Km (0%)</td> </tr> <tr> <td align="center" colspan="5">Structure Work</td> </tr> <tr> <td>R.wall (new)/</td> <td>845/877 M (96%)</td> <td>610/669 M (91%)</td> <td>525/646 M (81%)</td> <td>1980/2192 M (90%)</td> </tr> <tr> <td>R.Wall (Replaced)</td> <td>180/2088 M (9%)</td> <td>95/1338 M (7%)</td> <td>88/1135 M (8%)</td> <td>363/4561 M (8%)</td> </tr> <tr> <td>B.wall/</td> <td>00/275 M (0%)</td> <td>117/515 M (23%)</td> <td>00/1200 M (0%)</td> <td>190/1990 M (10%)</td> </tr> <tr> <td align="center" colspan="5">Culvert</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>Under Construction</td> <td>% Completion</td> </tr> <tr> <td>1</td> <td>59</td> <td>35</td> <td>12</td> <td>59%</td> </tr> <tr> <td>2</td> <td>55</td> <td>31</td> <td>0</td> <td>56%</td> </tr> <tr> <td>3</td> <td>56</td> <td>15</td> <td>0</td> <td>27%</td> </tr> </tbody> </table>	Description	Package-I	Package-II	Package-III	Total		12 Km	12 Km	11.250 Km	35.250 Km	Scarification	8/12 Km (67%)	6/12 Km (50%)	6/11.250 Km (36%)	20/35.250Km (57%)	Clearing Grubbing	8/12 Km (67%)	6/12 Km (50%)	2/11.250 Km (18%)	16/35.250 Km (45%)	Natural Ground Compaction	8/12 Km (67%)	6/12 Km (50%)	2/11.250Km (18%)	16/35.250Km (45%)	Side Cutting	9.8/12 Km (82%)	10.3/12 Km (86%)	7/11.250Km(62%)	27.1/35.250Km (77%)	Embankment	5/12 Km (42%)	4.1/12 Km (34%)	2/11.250 Km (18%)	11.1/35.250Km (31%)	Sub Grade	6.5/12 Km (54%)	7.1/12 Km (59%)	1.52/11.250Km (14%)	15.12/35.250Km (43%)	Sub Base	4.9/12 Km (41%)	4.1/12 Km (34%)	0/11.250Km (0%)	9/35.250Km (25%)	WBM	3.2/12 Km (27%)	2.4/12 Km (20%)	0/11.250Km (0%)	5.6.15/35.250Km (16%)	Wearing Course	0/12 Km (0%)	0/12 Km (0%)	0/11.250Km (0%)	0/35.250Km (0%)	Structure Work					R.wall (new)/	845/877 M (96%)	610/669 M (91%)	525/646 M (81%)	1980/2192 M (90%)	R.Wall (Replaced)	180/2088 M (9%)	95/1338 M (7%)	88/1135 M (8%)	363/4561 M (8%)	B.wall/	00/275 M (0%)	117/515 M (23%)	00/1200 M (0%)	190/1990 M (10%)	Culvert					Package	Total	Completed	Under Construction	% Completion	1	59	35	12	59%	2	55	31	0	56%	3	56	15	0	27%	Package-I 06/05/19 Package-II 17/06/2019 Package-III 17/06/2019	Design Consultant M/S Development Management Consultant Supervisory Consultant M/s Creative Engineering Consultant <u>Contractors:</u> Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co Issues: i) Shifting of Gas pipeline required. ii) Trees cutting involved, case is taken up with Forest Department
Description	Package-I	Package-II	Package-III	Total																																																																																																							
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
870	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (B)PDWP //	2000.000					0.001					

FOR THE MONTH OF JUNE, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Scheme approved for One number Flyover on Mingora Bypass road. Tender called on 02/10/2018.		<p>Design Consultant Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant.</p> <p>Supervisory Consultant RFP Called</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
871	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (R)PDWP- 07/01/15 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.99			293.150	5.000 2.500 U/P 2.500	5.000		5.000	298.150	100%

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Length = 10 Km	22.00%	40.00%	68.00%	90.00%		03/09/2017.	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Package III Pre-Qualification of contractors under process . Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.				
Carriageway width = 6.10-7.30 meter					PHYSICAL PROGRESS						
Shoulder width = 1m-2m TST B/Side											
Pavement Thickness =					Item			PACKAGE-I	PACKAGE-II	PACKAGE-III	Total
Granular Sub Base = 20 cm					Grooving			3.5/3.5 Km (100%)	3/3.5 Km (86%)	Letter of Acceptance Issued.	6.5/7 Km (93%)
WBM base course = 25cm					Clearing Grubbing			Nil	Nil		Nil
Asphalt Wearing course = 5 cm					natural ground compaciton			Nil	Nil		Nil
Culverts = 59 Nos					Embankment			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 Km (100%)
Causeway = 24 Nos					Sub Grade			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 KM (100%)
Retaining wall = 3808 M					Sub Base			3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)
					WBM			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)
Speed Design = 50 Km/Hr					Wearing Course			3.5/3.5Km (100%)	3.5/3.5Km (100%)		7/7Km (100%)
					CULVERTS						
					Package			Total	Completed	Under Construction	% Completion
					I			13	13	-	100%
					II	15	15	-	100%		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
872	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (B)PDWP //	410.621 375.000	410.621 10/8/2017		10/1/2018	80.000	50.000 25.000 U/P 25.000	50.000		50.000	130.000	

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	8.00%	42.00%	26.00%	34.00%	PHYSICAL PROGRESS			1/10/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.	
					S.No	Comp:	Total			%age
					Piles	21	21			100 %
					Pile Cap	3	5			60 %
					Pier Shaft	6	21			28.57142857 %
					Transum	2	5			40 %
					Deck Slab	0	180 M			
					Abutment	2	2			100 %
					L/s Approach	120	120 M			100 %
					R/s Approach	80	120 M			100 %

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
873	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper. (A)PDWP 07/01/2015	981.370 11/05/10	981.370 11/05/10	1079.484 8/3/2013	31/01/2011	1683.287	25.000	25.000		25.000	1708.287	87%
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	Revised 1835.734 9/2/2015	Revised: <u>1798.521 M</u> <u>9/2/2015</u>	Revised: T.S Awaited			12.500 U/P 12.500					
	(A) PDWP (07/12/2009)											
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45			31/01/11							
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92			31/01/11							
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	230.166			31/01/11							
	Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008			31/01/11							
	Package-5 03 No. Bridges at Km 02, 05 and 16	56.42			31/01/11							
	Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57			31/01/11							
	Package-7 Chukiatan to Patrak	202.98			4/9/2015							
		80.00			4/9/2015							

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles	93.00%	7.00%	5.00%	98.00%	PHYSICAL PROGRESS		30/06/2017	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co: Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.		
	PHYSICAL PROGRESS									
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5& 6				
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1			100% Completed	
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2			100% Completed	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3			100% Completed	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4			100% Completed	
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5			78% Completed	
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles			1/1 (100%)	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles			28/28 (100%)	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft			2/2 (50%)	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment			1/2 (50%)	
	Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom			Completed	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.58/7.348 (49%)	4.104/7.197 (57%)	Girders			3 Nos completed.	
	Drain	2.99/6.575 km (45%)	2.03/9.454 km (21%)	3.58/7.348 (49%)	1.74/7.697 km (22%)	Deck slab			Not yet touched	
	Parapet Wall	265/265 meter (100%)	-	-	-					
		Culvert								
		Package	Total	Completed	Under Construction	% Completion				
		1	32	32	0	100%				
		2	12	12	0	100%				
	3	8	8	0	100%					
SCHEME COORDINATES		4	11	11	0	100%				
START POINT (CHUKIATAN) N= 340818.79 E= 706783.9	PACKGAE-7									
ELEVATION	28 Km/33.979 km Asphalt completed and further is in progress.									
END POINT (PATRAK) N= 363187.856 E= 721159.411										
ELEVATION										

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
874	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.52(M) 4/3/2015			289.850	25.000 12.500 U/P 12.500	25.000		25.000	314.850	100%

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
	22.00%	78.00%	8.00%	30.00%				Design Consultant M/S ABM Karachi Supervisory Consultant M/S Creative Engineering Consultant Peshawar Contractors: Package 1 M/s New Khan Builders Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB	
					PHYSICAL PROGRESS				
					PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL
					8 Km	8 Km	5 Km	4-Km	25.485 Km
Length	25 Km								
Formation Width	8.10 M								
Carriageway Width	6.10 M								
Shoulder on each side	1 M								
Side Drain	1 M (h/s)								
<u>Pavement Design</u>									
Sub Base	25 Cm								
Base Course	20 Cm								
AWC	5 Cm								
<u>Structure Work</u>									
R-wall/ B-wall	16380 M								
Culvert	105 No								
<u>Speed Design</u>	50Km/hr								
					Structure Work				
					R.wall/B.Wall	1100/2200(73%)	1700/2200 (77%)		
					Culvert				
					Package	Total	Completed	Under Construction	% Completion
					1	44	36	0	82%
					2	43	30	0	70%
					3	11	0	0	0%
					4	3	0	0	0%

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
875	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (16.25 km.) (A)PDWP //	490.000	396.700		26-10-2016	316.700	10.000	10.000		10.000	326.700	100%
	COORDINATES											
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION						5.000 U/P 5.000					
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total Length	16.250 Km					Road Work		25/10/2018	Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M	75.00%	25.00%	8.00%	83.00%	Grooving	16.250 / 16.250 Km (100%)		
2) Black Topped Width	7.10 M					Clearing Grubbing	Null.		
3) Shoulder Width	1-1.5 M					Natural ground compaction	Null.		
Pavement Design	50Km/hr					Embankment	12.10 / 12.10 Km (100%)		
Sub Base	15 Cm					Sub grade	Null.		
Base Course	25 Cm					Sub Base	2.75 / 2.75 Km (100%)		
Asphalt Wearing Course	5 Cm					WBM	11.50 / 11.50 Km (100%)		
Structure						Wearing Course	16.250 / 16.250 Km (100%)		
Culvert	1 No					Structure Work			
Cause Way	4 Nos					Culverts	1Nos / 1 Nos (100%)		
<u>Side Drain</u>	13000 M					Retaining Walls	2082 / 2510 m (83%)		
Bridges						Brest Walls.	175 / 325 m (54%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	11 / 13.00 Km (85%)		
Extension at Km 10.	1 No								

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
876	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.5	1131.5			805.775	40.000	40.000		40.000	845.775	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016		20.000 U/P 20.000					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015			Jv-3				
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015							
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																							
14	15	16	17	18	19	20	21																																																																																																																																							
Total length = 7.100 Km	88.00%	100.00%	0.00%	88.00%	<table border="1"> <thead> <tr> <th align="center" colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> </thead> <tbody> <tr> <td>Description</td> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>2.6/3.1 (84%)</td> <td>4.1/4.3 (95%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>2.6/3.1 (84%)</td> <td>4.1/4.3 (95%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>2.6/3.1(84%)</td> <td>3.8/4.3 (88%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>2.5/3.1(81%)</td> <td>4.3/4.3 (100%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>2.4/3.1(78%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>2.5/3.1(80%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =25.1 m</td> </tr> <tr> <td colspan="3"></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td colspan="3"></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td colspan="3"></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td align="center" colspan="5">Bridges 3/4 Completed</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>2</td> <td>1</td> <td>75%</td> </tr> <tr> <td>II</td> <td>3</td> <td>2</td> <td>1</td> <td>75%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>767</td> <td>600</td> <td>20</td> <td>78%</td> </tr> <tr> <td>II</td> <td>300</td> <td>280</td> <td>20</td> <td>93%</td> </tr> <tr> <td colspan="5">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>100</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>100</td> <td>92%</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		Road Work					1-Excavation	2.6/3.1 (84%)	4.1/4.3 (95%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	2.6/3.1 (84%)	4.1/4.3 (95%)	Span= 1 no	Span= 1 no	4-Sub Base	2.6/3.1(84%)	3.8/4.3 (88%)	Piles=24	Piles=16	5-WBM	2.5/3.1(81%)	4.3/4.3 (100%)	Dia= 0.760	Dia= 0.91	6-ABC	2.4/3.1(78%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	2.5/3.1(80%)	4.2/4.3 (98%)	Length =44.1 m	Length =25.1 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91	Bridges 3/4 Completed					Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	2	1	75%	II	3	2	1	75%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	600	20	78%	II	300	280	20	93%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	100	94%	II	3600	3325	100	92%		
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No Of Lane = 2 Nos							<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE (Pvt) Ltd, Hayatabad Peshawar.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>																																																																																																																																							
ROW = 44~110 m																																																																																																																																														
Design Carriageway = 7.3 on each side 14.60m,																																																																																																																																														
Existing Culvert = 8 Nos																																																																																																																																														
New Culvert = 1 No																																																																																																																																														
AC Wearing Course = 50 mm																																																																																																																																														
AC Base Course = 80 mm																																																																																																																																														
Water Bound Macadam = 250 mm																																																																																																																																														
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Camber = 2%																																																																																																																																														
Bridge = 4 No Bridges																																																																																																																																														
i) Km # 2 span = 12 M																																																																																																																																														
ii) Km # 3 span = 44 M																																																																																																																																														
iii) Km # 3 span = 20 M																																																																																																																																														
iv) Km # 5 span = 25 M																																																																																																																																														

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
877	140877-Construction of Haripur Bypass Road (24.480 KM) (R) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035) Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation: 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation: 584.334	692.000	3712.050(M) 4/3/2015 Revised 4999.000 6/11/2017			2427.600	50.000 25.000 U/P 25.000	50.000		50.000	2477.600	100%
			395.443(M)		1/5/2016							
			436.778(M)		1/5/2016							
			414.126(M)		1/5/2016							
			293.653(M)		1/5/2016							
			337.240(M)		1/5/2016							
			220.525(M)		1/5/2016							
			136.232(M)		1/5/2016							

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480)	47.23%	99.00%	3.61%	50.84%					Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.
Total length	24.480 Km								
Carriageway width	7.300 m								
No of Lanes	02 Lanes								Contractors: Package-I M/S New Khan Builders.
Shoulder width (Each Side)	2m TST								
Shoulder Slope	4%								
PHYSICAL PROGRESS									
	Description	Package 1	Package 2	Package 3	Package 4	Package 5			
	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km			
Road Work									
Pavement Thickness	1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)			Package-II M/S Khattak Allied Construction Co.
Asphaltic Wearing Course	05 cm	2.359/3.060 (77%)	2.517/3.60 (70%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Base Course	08 cm	3.50/5.250 (67%)	1.60/5.250 (31%)	3.500/5.950 (59%)	3.900/4.20 (93%)	3.050/3.700 (82%)			Package-III M/S Khattak Allied Construction Co.
Water Bound Macadam	25 cm	3.278/5.250 (62%)	1.350/5.250 (26%)	3.345/5.950 (56%)	3.850/4.20 (92%)	3.050/3.700 (82%)			
Granular Sub base Course	20 cm	3.273/5.250 (62%) 2nd L	1.350/5.250 (26%) 2nd L	3.075/5.950 (52%) 2nd L	3.850/4.20 (92%) 2nd L	3.050/3.700 (82%) 2nd L			Package-IV M/S Khattak Allied Construction Co.
Sub grade	30 cm	3.075/5.250 (62%) 2nd L	1.025/5.250 (20%) 2nd L	1.750/5.950 (29%) 2nd L	3.750/4.20 (89%) 2nd L	3.050/3.700 (82%) 2nd L			
Pavement Thickness of Shoulder	7- ABC	-	1.025/5.250 (20%)	1.700/5.950 (29%)	3.600/4.20 (86%)	3.00/3.700 (81%)			Package-V M/S Haji Raees Khan & Sons, Construction Co.
TST	8- AWC	-	-	-	-	-			
Water Bound Macadam	15 cm								Package-VI M/S Haji Raees Khan & Sons Construction Co.
Granular Sub base Course	15 cm								
Design Speed	80 Km/hr								Package-VII: M/S Khattak Allied Construction Co.
Bridges/Flyovers Details									
	Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)					
	Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03			
Length	25m	180m	210m	25m	30m	25m			
No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)			
T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No			
T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No			
Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm			
PHYSICAL PROGRESS									
Bridge Sub Structure	Piles = 133 / 133 completed. Pile Caps = 13/13 completed. Transom = 17/17 completed.			Piles = 39 / 59 completed.					
Bridge Super Structure	RCC Girders = 56 / 56 completed. Launching of Girders = 28 / 56 completed. D/ Slab = 07/14 completed.			Pile Caps = 03/06 completed RCC Girder = 12 /12 completed D/ Slab = 01/03 completed.					
STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)									
	Package	Total	Completed	U/constrn:	% completion				
	1	16	12		75%				
	2	27	22	1	81%				
	3	37	28	1	76%				
	4	16	14		88%				
	5	15	14	1	93%				
	Total	111	90	3	81%				
									ISSUES: Package-VII Flyover No. 01 (Hattar Road) The work remained stop due to the overhead HTL at abutments working piles both side, which needs to be relocated on priority basis.



PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
878	20665-Construction / Supervision of New Road works. (R)DDWP-II 20/03/2006		1976.321 Revised 1703.097 1831.155 29/05/05	-	-	1051.899	0.0001				1051.899	

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
879	20675-Feasibility and Design of Projects of various roads. DDWP-II 23/08/2011	538.173	Original AA 668.658	-	-	189.346	0.0001				189.346	
			821.658									

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for</p>	<p>Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
880	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 i) Thall - Mirali - Isha - Razmak - Kiragi - Tank D.I.Khan Darya Khan (S-8) at Darya Khan Bridge. ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Kohat - Hangu - Thall - Chapari - Parachinar - at Nusrat Khel (S-7) iv) Rustam-Ambella-Daggar-Karokar-Barikot Road (S-10) at Baba Serai.	490.000	498.160 19/5/2015			152.850	0.0001				152.850	100%



PROGRESS REPORT

SECTOR: Roads

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
881	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015			1076.508	80.000 40.000 U/P	40.000	40.000	1116.568	100%	
			Scheme Co-ordinates									
			<p>Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p>End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									

FOR THE MONTH OF SEPTEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
<p>Dualization of one-way Road.</p> <p>Total Length = 24 km</p> <p>Carriageway Width = 7.300 m (Either side)</p> <p>Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS</p> <p>Asphalt wearing Course = 5 cm</p> <p>Asphalt Base Course = 8 cm</p> <p>Water bound macadam = 25 cm</p> <p>Granular Sub base Course = 20 cm</p> <p>PAVEMENT THICKNESS SHOULDER</p> <p>Triple Surface Treatment (TST)</p> <p>Water bound macadam = 15 cm</p> <p>Granular Sub base Course = 15 cm</p> <p>Culverts = 69 No's</p> <p>R/wall = 3152 m</p> <p>Bridges:</p> <p>Bridge no : 1 (RD 2+515) L= 100.4 meter</p> <p>Bridge no : 2 (RD 10+025) L= 150 meter</p>	28.30%	25.00%	20.32%	48.62%				<p>Design & Supervisory Consultant: M/S ACE Lahore</p> <p>Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company</p> <p>Issues:-</p> <p>i) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu.</p> <p>ii) Removal of trees approval granted from conservator of forest.</p> <p>iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in progress.</p> <p>iv) Shifting of T / poles. Rationalized demand bill for kohat PTCL received on 30/3/2016.</p> <p>v) Shifting of water supply lines. the payment has been made to PHE Kohat & Hangu</p> <p>vi) SNGPL demand bill awaited from SNGPL.</p> <p>vii) Land dispute with locals in religious places in Kohat & Hangu.</p> <p>viii) Under pass demand of in habitant of Usterzai area Kohat & Ibrahimzai area..</p> <p>ix) Railway Track. After locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved.</p> <p>ix) Road alignment issue RD-210-500 onwards. The proposed road passes neat PTC (Hangu District) The PTC admn are not allowing the construction activates. Issue to be resolved.</p>	
	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3	Package 4	Total			
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
	Road work								
	1-Side cut/bed cut	1.272/1.283 (99%)	1.62/1.875 (86%)	0.750/0.750 (100%)	0.15/0.2 (75%)	3.79/4.108 (92.3%)			
	2- Clearing & Grubbing	3.798/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.450/3.675 (67%)	13.86/15.187 (91.26 %)			
	3- Natural ground compaction	3.798/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.61/3.675 (71%)	14.02/15.187 (92.3 %)			
	6- Embankment	3.766/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.500/3.675 (68%)	13.8781/15.187 (91 %)			
	5- Subgrade-I	3.81/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637(100%)	2.400/3.675 (65%)	13.822/15.187 (91.01 %)			
	6-subgrade-II	3.81/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.400/3.675 (65%)	13.822/15.187 (91.01 %)			
	7- Subbase-I	5.313/5.643 (94.15%)	4.885/5.626 (86%)	5.628/5.628 (100%)	2.711/5.632 (48%)	18.233/22.529 (82.3%)			
	8-sub base II	5.313/5.643 (94.15%)	4.885/5.626 (86%)	5.628/5.628 (100%)	2.711/5.632 (48%)	18.233/22.529 (82.3 %)			
	9- WBM-I	4.98/5.643 (88.3%)	4.189/5.626 (74.4%)	5.452/5.628 (96.8%)	2.3/5.632 (40.8%)	16.921/22.529 (75.1%)			
	10- WBM-II	4.832/5.643 (85.6%)	4.089/5.626 (72%)	4.954/5.628 (87.8%)	1.95/5.632 (34.6%)	15.825/22.529 (70.24 %)			
	11- ABC	4.1/5.665 (72.37%)	3.3/5.65 (53%)	4.0/5.785 (69.1%)	0.5/5.785 (8.64%)	11.9/22.885 (51.99%)			
	12 AWC	1.5/5.665 (26.5%)	0.0/5.65 (0%)	2.5/5.785 (43.2%)	0.00/5.785(0%)	4/22.885 (17.4%)			
	Structures								
		Package 1	Package 2	Package 3	Package 4				
	1- Pipe culverts	7/7 (100%)	1/3 (33%)	6/7 (85.7%)	1/2 (50%)	15/18(83.3%)			
	2- Box Culverts	13/15 (86.7%)	15/16 (87.5%)	17/17 (100%)	4/11 (36.36%)	49/56 (87.5%)			
	3- Retaining wall	687/954 (72%)	760/964 (78.8%)	680/934 (72.8%)	0/300 (0%)	2127/3152 (67.4%)			
	Bridges								
	Package V	Bridge no : 1 (RD 2+515) Length 100.4 M	28 piles completed, 4 Transom completed, Girder's 16/16 completed, Stressing completed of all girders.						
		Bridge no : 2 (RD 10+025) Length 150 M	41/41 piles completed, 6 Transom completed, 20/20 Girders completed, Stressing completed of all girders, Launching initiated (4 completed of Abutment A)						

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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882	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 29/07/16	6890.030	6890.030 19/01/2018		10/6/2014	4699.137	200.000 100.000 U/P 100.000	200.000		200.000	4899.137	100%

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14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera,Swabi,Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	6.00%	85.00%	<ul style="list-style-type: none"> • Section-4 for distt Malakand has been issued, While section 6,7 & 17 is awaited from revenue deptt. • Section-4 for interchages issued. • Location of service area identified and land acquisition initiated. 	Jun-17	<ul style="list-style-type: none"> • Blance amount of Rs.2191.143 Million has been demanded as special Grant in response Planing and Development Department Vide No.Acct/C&W/1-6/Letter/2017-2018 on 16.03.2018 has desired for Intra Sectional Reappropriation. • Instantly this office need Rs. 850+350=1200 to clear DC Malakand and DC Mardan Demand Bill.