

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF OCTOBER, 2018



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects		Nos
Ongoing		29
New		02
CPEC/Chinese Investment Projects		09
Total		40
Due For Completion		
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	2215.784	563.886(M) Underprocess with Finance Deptt.
New Projects	0	
Total	2215.784	563.886(M)

INDEX								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	1007	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu.	1		16	1022	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	31
2	1008	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		17	1023	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	33
3	1009	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5		18	1024	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	35
4	1010	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		19	1025	140829-Improvement of 25 KM left over portion of Chukiyan- Barawal-Shahi Road, District Dir (upper)	37
5	1011	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.	9		20	1026	150890- Rehabilitation/ Black Topping of Chukiyan to Barawal Bandai Road, District Dir Upper.	39
6	1012	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	11		21	1027	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	41
7	1013	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I.	13		22	1028	140877- Construction of Haripur Bypass Road (23 KM).	43
8	1014	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda.	15		23	1029	20665-Construction / Supervision of New Road works.	45
9	1015	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	17		24	1030	20675 - F/S and Design of Projects of Various Roads.	47
10	1016	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	19		25	1031	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Buner.	49
11	1017	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	21		26	1032	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	51
12	1018	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	23		27	1033	140629 - Construction of Swat Motorway (Land Acquisition)	53
13	1019	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25		28	1034	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	55
14	1020	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27		29	1035	160193 - Project Directorate for Swat Expressway.	57
15	1021	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1007	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (B)PDWP //	6957.605	A.A awaited			22.500	30.000 15.000 15.000	30.000		30.000	52.500	

FOR THE MONTH OF OCTOBER, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							<p>Tender for 3 packages was called on 17/7/2018. Technical evaluation of the proposals is in progress.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			443.200	20.000 10.000 10.000	20.000		20.000	463.200	100%

FOR THE MONTH OF OCTOBER,2018

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Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 9 Nos Causeway = 11 Nos (2015 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (98.21 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195 / 5.195 (100%)</td> <td>16.82/17.915 (93.88 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>0/2 (0%)</td> <td>1/3 (50%)</td> <td>4/9 (44.4 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>25/25 (100%)</td> <td>15/15 (100%)</td> <td>59/59 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>3.9/4 (98%)</td> <td>1/4 (0%), 2 No in progress 25%</td> <td>0/3 (25%), 2 No in progress</td> <td>800 / 2015 m (40%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	2- Embankment	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	3- Improved Sub grade	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	4- Sub base	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	5- WBM	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195/5.195 (100%)	17.915/17.915 (98.21 %)	6- Wearing course	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195 / 5.195 (100%)	16.82/17.915 (93.88 %)	Structures					1- Pipe culverts	5/5 (100 %)	0/2 (0%)	1/3 (50%)	4/9 (44.4 %)	2- Box Culverts	19/19 (100%)	25/25 (100%)	15/15 (100%)	59/59 (100%)	3- Cause ways	3.9/4 (98%)	1/4 (0%), 2 No in progress 25%	0/3 (25%), 2 No in progress	800 / 2015 m (40%)											Package - I 01/04/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.
		Package 1	Package 2	Package 3		Total																																																																												
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Package - II 20/03/2018																																																																																		
Package -III 20/03/2018																																																																																		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1009	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015	321.020 11/6/2015	Package-I 2/11/2015	272.949	49.000 24.500	24.500		24.500	297.449	100%
	Scheme Coordinates											
	Start Point (garhi risaldar) N :3716870.754 , E : 727318.041											
	End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996											

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<p>Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT DESIGN Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 13 Nos Drain = 3.05 Km ROW = 44 feet</p> <p>Design Speed</p>	79.03%	100.00%	11.97%	91.00%		Package 1	Total	Package-I 1/11/2017 Extended Time 30/6/2018	Design Consultant: M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company.	
	7 km	7 km	Road work			1-Grooving	6.88/6.88 (100%)			6.88/6.88 (100%)
2-Clearing & Grubbing	5.0/5.0 100%	5.0/5.0 100%	3-Natural ground	5.0/5.0 100%	5.0/5.0 100%	4-Embankment	6.88/6.88 (100%)			6.88/6.88 (100%)
5-Subgrade	6.88/6.88 (100%)	6.88/6.88 (100%)	6-Sub base	6.88/6.88 (100%)	6.88/6.88 (100%)	7- WBM	6.88/6.88 (100%)			6.88/6.88 (100%)
8- ABC	6.88/6.88 (100%)	6.88/6.88 (100%)	9- Permeable shoulder	4.15/6.88 (67%)	4.15/6.88 (67%)	10-Wearing course	5.88/6.88 (100%)			5.88/6.88 (100%)
11-Army Boundry Wall	0.900/0.900 (100%)	0.900/0.900 (100%)	12-Culverts	20/20 (100%)	20/20 (100%)	13-Retaining Walls	0.304/0.304 (100%)			0.304/0.304 (100%)
14- Drain	3.55/3.85 (92 %)	3.55/3.85 (92 %)								

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat. (A)PDWP 31/01/18 Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.	1329.516 1403.480	1329.516 11/06/15 Revised 2004.830 31/1/2018			882.148	50.000 25.000 25.000	50.000	50.000	932.148	100%	
		Scheme Co-ordinates										
		Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268 End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084										

FOR THE MONTH OF OCTOBER,2018

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14	15	16	17	18	19	20	21
Total Length = 17.054 km	73.33%	100.00%	8.67%	82.00%		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : Package 3 1. Water supply and gas pipeline shifting is still pending. 2. PTCL and electric poles needs to be relocated. 3. Utilities and encroachment issues need to be resolved on priority basis.
Section I Length = 10.800 km	PHYSICAL PROGRESS					Package-II 09/11/2017	
Carriageway Width = 7.30 m	Package 1	Package 2	Package 3	Package 4	Total	Package-III 01/11/2017	
Nos Of Lanes = 2 lanes	5.70 km	5.600 km	3.100 km	2.654 km	17.054	Extended Time 30/6/2018	
PAVEMENT THICKNESS	Road work					Package-IV 09/11/2017	
Asphalt wearing Course = 5 cm	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325 (100%)	Extended Time 30/6/2018	
Asphalt Base Course = 7 cm	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	Package-IV 09/11/2017	
Water bound macadam = 25 cm	3- Natural ground Compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	Extended Time 30/6/2018	
Outer Shoulder = 2 m	4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.325/2.325 (100%)	Package-IV 09/11/2017	
Double Surface Treatment	5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.325/2.325 (97%)	Extended Time 30/6/2018	
Water bound macadam = 15 cm	6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.325/2.325 (97%)	Package-IV 09/11/2017	
Granular Sub base Course = 15 cm	7- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	2.37/3.10 (77%)	1.75/2.325 (75%)	Extended Time 30/6/2018	
Section II Length = 6.254 km	8- DST	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.728/1.728 (100%)	Package-IV 09/11/2017	
Carriageway Width (Dual) = 7.30 m (either side)	9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.10 (98%)	2.075/2.326 (97%)	Extended Time 30/6/2018	
Nos Of Lanes = 4 lanes	10- WBM Shoulder	5.450/5.45 (100%)	4.000/4.00 (100%)	2.37/3.10 (77%)	1.715/1.715 (100%)	Package-IV 09/11/2017	
Bridges:-	11- PCC Shoulder	0.150/0.150 (100%)	1.516/1.60 (95%)	1.275/4.48 (28%)	1.185 (0%)	Extended Time 30/6/2018	
I) Flyover = 30 m Span in P-iii @ RD 11+900	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.80/3.10 (90%)	1.925/2.326 (89%)	Package-IV 09/11/2017	
II) Jerma Bridge 150 m, Span 30 m in P-IV @ RD 14+600	13- Wearing course	5.70/5.70 (100%)	5.60/5.60 (100%)	2.37/3.10(77%)	1.750/2.326 (75%)	Extended Time 30/6/2018	
Drain	14- Retaining Walls	0.430/0.430 (100%)	1.195/1.195 (100%)	0.288/0.750 (38%)	0.164/0.164 (100%)	Package-IV 09/11/2017	
Culverts	15- Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	4.20/5.56 (76%)	1.311/1.425 (92%)	Extended Time 30/6/2018	
Package-I & II (11.30 km) is single carriage way	Culverts					Jarma Bridge	
package-III & IV (5.75 Km) is dual carriage way.	Package	Total	Completed	under construction	% completion	Pier shaft (4 No's) completed	
Design Speed	1	50	50	0	100%	Abutment (2 No's) completed	
	2	10	10	0	100%	Transom (6/6 No's) completed including transoms.of both abutments.	
	3	11	7	0	64%	Girders (20/20) No's casted.	
	4	2	2	0	100%	Stressing of 20 girders completed along with grouting.	
	Total	73	69	0	95%	Launching of girder completed.	
						Deck Slab completed.	
						Dia Phragms completed.	
						Approach slab is in progress.	

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
1011	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18	2266.300				0.000	20.000 10.000	10.000		10.000	10.000	

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							Tender for 3 packages was called on 17/7/2018. Technical evaluation of the proposals is in progress.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013	337.000 20/3/2015		606.783	40.000 20.000 20.000	40.000 Jv-03		40.000	646.783	100%
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073											
	End Point E = 3076201.124 N = 1096021.985											

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package-I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge 30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III LOA issued to Contractor.</p> <p>ISSUES : Building has not been removed due to non provision of the demand note already applied for.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016	
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	5.40/5.6 km (95%)	4.0/7.0 km (54%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.4/5.6 km (95%)			
				Sub base	2.5/2.5 km (100%)	5.4/5.6 km (95%)	3.0/7.2(45%)		
				WBM	2.5/2.5 km (100%)	5.4/5.6 km (95%)	2.6/7.0(36%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.0/5.6 km (90%)	0.7/7.0(0.1%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	2.0/5.6 km (36%)			
				Shoulder	2.5/2.5 km (100%)	2.0/5.6 km (36%)			
				Retaining wall	Completed.			Package-II 25/10/2018	
				Drain	5500/5500 (100%)	4.8/5 km (95%)	3.0/ 6.5 (46%)		
				Center media		2500/2575 (95%)			
				Cold milling		100% Completed.	7200/7200 (100%)		
				Bakhshoo Bridge		Culverts			
			Completed.		Package	Total	Completed	under construction	
					1				
					2	5	1	2	
					3			0	
					total			2	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	77.600				3.550	20.000 10.000 10.000	20.000		20.000	23.550	
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678 End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Span = 140 meter RCC (Slab) Bridge 14 No Bays					Confirmatory bore completed, Test pile completed. Excising bridge dismantle, Layout given, Working Pile 38/51 No is completed. Diversion Completed.		Consultants: Design Consultant: M/S Creative Engineering. Supervisory Consultant: M/S NESPAK. Contractors: M/S NKB. Work order issued to NKB. Issues: Trees put to auction by forest department on 5/5/18.(Previous two times no one participated in the auction process.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1014	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012 Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M) Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M) Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M) Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M) Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)	1490.770	1394.000 14/12/2013	1490.770 24/06/2013	Package-I 14/5/2013 Package-II 3/5/2013 Package-III 14/5/2013 Package-IV 8/5/2013 Package-V 14/5/2013	1084.650	30.000 15.000 15.000	30.000		30.000	1114.650	100%
			Coordinates									
			Start Point N : 1787033.27, E : 2514991.02 End Point N : 1786997.589, E : 2514748.165									
			Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186									
			Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186									

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																						
14	15	16	17	18	19	20	21																																																																																																																						
Dualization. Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way Pavement Structure Filter layer = 30 Cm Sub Base = 30 Cm WBM = 10 Cm Overlay WBM = 25 Cm ACBC = 8 Cm ACWC = 5 Cm Speed Design	60.00%	10.00%	5.00%	65.00%		Package-I 31/12/2017	Issues:- 1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year (2017-18). Consultants: Design Consultant: M/S CEC Peshawar. Supervisory Consultant: M/S PCE Peshawar. Contractors: Package I: M/S AHK Construction Co. Package II: M/S Lawaghar Construction Co. Package III: M/S JHK Construction Co. Package IV: M/S Ghulam Muhammad Construction Co. Package V: M/S JHK Construction Co.																																																																																																																						
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1015	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 Package-I (Contract cost = 367.792 M) km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) Package-II (Contract cost = 268.265M) Bridge at km 4+420 and bridge at km 5+010 at Hajizai Package-III (Contract cost = 212.000M) km 5+235to 8+235 (Hajizai to Ocha Wala) Package-IV (Contract cost = 292.168M) km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)		1609.96 27/10/2015			961.450	10.000 5.000 5.000	10.000		10.000	971.450	100%
Coordinates												
Starting Point E= 7294576.238 N= 7042502.861												
End Point E= 7037943.417 N= 7305411.295												

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. (25 m single span) (250 m 10 span) Hajizai Bridge Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 (M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	20.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK. ISSUES : 1) Assessment of building in charsadda C&W Division. Stay order by court 2) Removal of trees in package III & IV by forest deptt. 3) Shifting of electric pole in package III & IV. 4) Land acquisition award & building demolition. 5) Shifting of graves coming information width. 6) Shifting of SNGPL chamber near mamo Khatki & Shabqadar. 7) Stay order in Hajizai bridge approach road.		
					PHYSICAL PROGRESS					Package-I 19/06/2019	
					Package 1	Package 2	Package 3	Package 4			
					5 km	4 km	3 km	4 km		Package-II 11/07/2020	
					Road work						
					Excavation	9.0/10 km (90%)	Bridge-I: STP completed.	4.5/6 km (65%)			2.0/8.0
					Formation of Embankment/ Filter layer	9.0/10 km (90%)	Drawing Finalized, Test Pile completed. working pile 8/8 completed.	3.0/6.0 km (50%)			
					Sub base	8.5/10 km (85%)	Transom 2/2 completed.	3.0/6.0 km (50%)			0.5/8.0
					WBM (Trench)	8.5/10 km (85%)	completed. 4 No Launching of girders completed.				
					Asphaltic base course	7.5/10 km (75%)	Bridge-II: 3No SPT completed				
					Asphaltic Wearing Course	6.0/10 km (60%)	3No SPT completed				
					Culverts (RRC Box)	9.5/11 (85%)	Drawing Finalized, 3No Test Pile completed. 28 / 44	1.0/8.0 (10%)			
					Retaining walls	500/500 m (100%)	No working pile completed. Tie Beam 6 / 9 completed. Pier shaft 24/36 completed .				
					Drains	4.0/4.0 Km (100%)	transom 7/11 completed. Girders 40/40. launching of Girders 16/40. Stressing 40/40.	1.0/2.5 Km			
					Clearing Rubbing						1.5/8.0 (10%)
					Improved Subgrade						1.0/8.0

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1016	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p>Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p>Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p>Package-III km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge</p> <p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>	1000.000	1498.019 29/02/2016		10/10/2016	271.700	20.000 10.000 U/P	10.000		10.000	281.700	

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																							
14	15	16	17	18	19	20	21																																																																																																																							
Total Length = 14.025 km PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No. Pipe Culvert = 2 No. Drain = 1000 m Retaining wall = 5000 m L/S Toe wall = 3000 m R/S Speed Design	15.00%	75.00%	15.00%	30.00%	<table border="1"> <thead> <tr> <th colspan="4">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td>5 km</td> <td>5 km</td> <td>4 km</td> <td></td> </tr> <tr> <td>Roadway Excavation(L/S)</td> <td>4.9/5 (98 %)</td> <td></td> <td></td> <td>4.9/14.025 (34.93%)</td> </tr> <tr> <td>Roadway Excavation(R/S)</td> <td>4.9/5 km (98%)</td> <td></td> <td></td> <td>4.9/14.025 km (34.93 %)</td> </tr> <tr> <td>Filter Layer (L/S)</td> <td>4.9/5 km (98%)</td> <td></td> <td></td> <td>4.9/14.025 km (34.93 %)</td> </tr> <tr> <td>Filter Layer (R/S)</td> <td>4.9/5 (98 %)</td> <td></td> <td></td> <td>4.9/14.025 (34.93%)</td> </tr> <tr> <td>Common Fill R/S</td> <td>3.40/5 Km 68%</td> <td></td> <td></td> <td>3.32/14.025 Km 24.24%</td> </tr> <tr> <td>Grooving</td> <td>5/5 km (100 %)</td> <td></td> <td></td> <td>5/14.025 km (35.65%)</td> </tr> <tr> <td>Sub Base 1st layer</td> <td>4.75/5 km (95 %)</td> <td></td> <td></td> <td>4.75/14.025 km (33.86 %)</td> </tr> <tr> <td>Sub base 2nd layer</td> <td>4.75/5 km (95 %)</td> <td></td> <td></td> <td>4.75/14.025 km (33.86 %)</td> </tr> <tr> <td>waterbound 1st layer</td> <td>4.64/5 km (93.00%)</td> <td></td> <td></td> <td>4.64/14.025 km (33.08%)</td> </tr> <tr> <td>waterbound 2nd layer</td> <td>4.09/5 km (82%)</td> <td></td> <td></td> <td>4.09/14.025 km (29.16%)</td> </tr> <tr> <td>Asphalt Base Course</td> <td>3.02/5 Km (60%)</td> <td></td> <td></td> <td>3.02/14.025 Km (21.53%)</td> </tr> <tr> <td>Asphalt Wearing Course</td> <td>1.5/5 Km (30%)</td> <td></td> <td></td> <td>1.5/14.025 Km (10.69%)</td> </tr> <tr> <td>Structure Work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pipe Culvert</td> <td>3/3 no 100% Completed</td> <td></td> <td></td> <td>3/3 no 100% Completed</td> </tr> <tr> <td>Box culvert (Bricks)</td> <td>5/ 5 no (100%)</td> <td></td> <td></td> <td>5/ 5 no (100%)</td> </tr> <tr> <td>Drain</td> <td>380/1000 m (38%)</td> <td></td> <td></td> <td>380/2500 m (15.20%)</td> </tr> <tr> <td>Retaining Wall (L/S)</td> <td>4610/4800 m (96.04%)</td> <td>1668/4700 m (35.48%)</td> <td>1250/3700 m (33.78%)</td> <td>7528/13100 m (57.46%)</td> </tr> <tr> <td>Retaining Wall (R/S)</td> <td>2642/3000 m (88.06 %)</td> <td></td> <td></td> <td>2642/12000 m (22.01 %)</td> </tr> <tr> <td>RCC Box Culverts</td> <td>5/5 (100%)</td> <td></td> <td></td> <td>5/31 (16.12%)</td> </tr> <tr> <td>Approach Pipe Culverts Both Sides</td> <td>32/70(45.71%)</td> <td></td> <td>01/70(1.42%)</td> <td>33/210(15.71%)</td> </tr> <tr> <td>Approach Pipe Culverts Both sides</td> <td>22/70 (31.42%)</td> <td></td> <td></td> <td>18/70 (25.71%)</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package 1	Package 2	Package 3	Total	Road work	5 km	5 km	4 km		Roadway Excavation(L/S)	4.9/5 (98 %)			4.9/14.025 (34.93%)	Roadway Excavation(R/S)	4.9/5 km (98%)			4.9/14.025 km (34.93 %)	Filter Layer (L/S)	4.9/5 km (98%)			4.9/14.025 km (34.93 %)	Filter Layer (R/S)	4.9/5 (98 %)			4.9/14.025 (34.93%)	Common Fill R/S	3.40/5 Km 68%			3.32/14.025 Km 24.24%	Grooving	5/5 km (100 %)			5/14.025 km (35.65%)	Sub Base 1st layer	4.75/5 km (95 %)			4.75/14.025 km (33.86 %)	Sub base 2nd layer	4.75/5 km (95 %)			4.75/14.025 km (33.86 %)	waterbound 1st layer	4.64/5 km (93.00%)			4.64/14.025 km (33.08%)	waterbound 2nd layer	4.09/5 km (82%)			4.09/14.025 km (29.16%)	Asphalt Base Course	3.02/5 Km (60%)			3.02/14.025 Km (21.53%)	Asphalt Wearing Course	1.5/5 Km (30%)			1.5/14.025 Km (10.69%)	Structure Work					Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed	Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)	Drain	380/1000 m (38%)			380/2500 m (15.20%)	Retaining Wall (L/S)	4610/4800 m (96.04%)	1668/4700 m (35.48%)	1250/3700 m (33.78%)	7528/13100 m (57.46%)	Retaining Wall (R/S)	2642/3000 m (88.06 %)			2642/12000 m (22.01 %)	RCC Box Culverts	5/5 (100%)			5/31 (16.12%)	Approach Pipe Culverts Both Sides	32/70(45.71%)		01/70(1.42%)	33/210(15.71%)	Approach Pipe Culverts Both sides	22/70 (31.42%)			18/70 (25.71%)	09/01/19	Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has not been completed 70% only two remaining in half width. ii) Trees at the right side have been cutted forest department three numbers of trees remaining on different location which is out from ROW.
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1017	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizampur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015			1783.700	10.000 5.000 5.000	10.000 Jv-3		10.000	1793.700	100%

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	58.00%	42.00%	5.00%	63.00%			
Total Length = 21.687 Km	PHYSICAL PROGRESS						
Formation Width = 8.1 M						Package-I 30/6/2018	The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015. Contractors: Package-I M/S National RCC PVT Ltd. Package-II M/S Akhunzada Fazal Jamil & Co. Package-III M/S NKB Govt Contractors. Design Consultant: ACE Lahore. Supervisory Consultant: ABM Karachi. Issue. 1) Sadu khel by pass 1.5 km section-4 notified on 12-2-2018. 2) Paid Rs.4541888/- on A/c of land acquisition & building compensation to DC nowshera vide T/O letter No. 500/2 cantt. Vol II dt: 27/9/2018, The Revenue office is requested to provide land acquisition section 6 & 17 to remove the hampered length. Revision occurred by proposal of bypass 1.4 km in km#9 at sadukhail.
Carriageway Width = 6.1 M						Package-II 30/6/2018	
No of lanes = 2 No.						Package-III 30/6/2018	
PCC Shoulders = 1 meter (in hilly terrain)							
Granular Shoulder = 1 meter (in plane area.)							
Pavement Design:							
Asphalt wearing Course = 5 cm							
WBM = 25 cm							
Sub Base = 15 cm							
Culverts = 52 Nos							
New = 33 Nos							
Pipe = 10 Nos							
Extension = 09 Nos							
Bridge = 1 No							
Length = 75 M							
Spain = 03 Nos Each 25 M long.							
Design Speed = 60 Km/h							
Earth Work							
Cutting	5.5 / 5.5 (100%)	7.2 / 7.55 (96%)	3 / 3 (100%)	15.70 / 16.05 (98%)			
Road Work							
(i) Sub Grade	5.8 / 5.8 km (100%)	7.2 / 7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98.5%)			
(ii) Sub Base	5.8 / 5.8 km (100%)	7.2 / 7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98.5%)			
(iii) WBM	5.8 / 5.8 km (100%)	7.2 / 7.55 km (95%)	6.50 / 6.78 km (96%)	19.50 / 20.33 (96%)			
Surfacing							
Asphalt	5.67 / 6.0 km (95%)	6.13 / 7.55 km (81%)	6.07 / 6.8 km (89%)	17.87 / 20.35 (88%)			
Rigid Pavement	-	0.9 / 0.9 km (100%)	2.95 / 2.95 (100%)	3.045 / 3.045 (100%)			
Structure Work							
Culverts	22 / 22 (100%)	19 / 19 (100%)	11 / 11 (100%)	52 / 52 (100%)			
R/Wall	2.6 / 2.8 (93%)	2.03 / 2.03 (100%)	1.2 / 1.2 (100%)	5.83 / 6.03 (96%)			
Drain	4.3 / 4.46 (96%)	5.0 / 5.88 (80%)	3.3 / 5.65 (50%)	12.6 / 16 (79%)			
Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)			
PCC Shoulder	7.3 / 7.6 (96%)	6.0 / 8.5 (71%)	0.16 / 2.90 (5.5%)	13.17 / 19.00 (69%)			
Stone Pitching	250 / 300 M	200 / 400 M	200 / 350 M	650 / 1050 (61%)			
Caseway	25 / 25 (100%)	30 / 30 (100%)	70 / 70 (100%)	125 / 125 (100%)			
Bridge Work							
Sub Structure				Completed			
Girder Launching				12 / 12 (100%)	12 / 12 (100%)		
Desk Slab				75 / 75 (100%)	75 / 75 (100%)		
Protection Work							
Abutment L/S				Completed			
Abutment R/S				70% Completed			
A- Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of section 6+17 for sadu khel bypass is still awaited from DC Office Nowshera.							
B- Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1018	<p>140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (B) DDWP- 02/12/16</p> <p>SUB HEAD : Package -I (24 M) Re-construction of Bridge at Tor Warsak Daggar.</p> <p>Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.</p> <p>Package - III (6 Km) (6+000 to 12+000)</p> <p>Package - IV (6.85 Km) (12+000 to 18+850)</p> <p align="center">COORDINATES</p> <p>START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION</p> <p>END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION</p>	776.390	776.390 19/05/15			123.029	20.000 10.000 10.000	20.000		20.000	143.029	100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015							
					Package-II							
					Package-III							
					Package-IV							

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Jul-17	Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore
Bridge length = 24 meter	12%	88%	88%	100%	Completed			
No of Span = 2 of 12m each	Package-II (Road)							
Carriageway Width = 7.300 M	15%	20%	20%					
No of Lanes = 2 Lanes								
No of Piles = 16 Nos	PACKAGE-II: (ROAD)				Oct,2019	Contractor M/S Fazal Karim & Co: Package-II Road <u>Design Consultant</u> M/S ABM Consultant Supervisory Consultant M/s Creative Engineering Consultant Contractor: Section-1 M/S New Malak Afridi Package-III M/S Elum Construction. Package-IV M/S Elum Construction.		
Asphalt Wearing Course = 5 cm	Section-I	Section-II	Section-III	Total				
Asphalt Base Course = 7 cm	6 Km	6 Km	6.850 Km	18.850 Km				
Water Bound Macadam = 25 cm	Clearing Grubbing	3/6 Km (50%)	1.5/6 km (25%)	1.5/6.850 km (22%)			6/18.850 Km (32%)	
Granular Sub Base Course = 20 cm	natural ground compaciton	3/6 Km (50%)	1.5/6 km (25%)	1.5/6.850 km (22%)			6/18.850 Km (32%)	
PAVEMENT THICKNESS SHOULDER.	Side Cuting	5.5/6 km (92%)	5.5/6 km (92%)	5.5/6.850 km (80%)			16/18.850 Km (88%)	
PCC (concrete Class B)	Embankment	-	0/6 km	0/6.850 km			0/18.850 Km (00%)	
Granular Sub Base Course = 15 cm	Sub grade	3/6 Km (50%)	1/6 km (17%)	1/6.850 km (15%)			5/18.85 Km (27%)	
PACKAGE-II, ROAD	Sub Base	3/6 Km (50%)	0/6 km	0/6.850 km			3/18.850 Km (16%)	
Length = 18.850 KM	WBM	0/6 Km (00%)	0/6 km	0/6.850 km			0/18.850 Km (00%)	
Carriage way width = 6.10 M	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km			0/18.850 Km (00%)	
No. Lanes = 2 LANE	Structure Work							
PAVEMENT THICKNESS	R.wall/ B.Wall	1326/2000 (66%)	450/1700 (26%)	800/2000 (40%)			2576/5700 (45%)	
AWC = 5CM	Culvert							
WBM = 25 CM	Package	Total	Completed	Under Construction	% Completion			
GRANULAR SUB BASE COURSE = 15 CM	1	18	0	10	0%			
Design Speed = 60 Km/hr	2	22	0	6	0%			
	3	17	0	7	0%			

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000				0	20.000 10.000	10.000		10.000	10.000	

FOR THE MONTH OF JUNE, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Evaluation of Tender under process.		<p>Design Consultant: M/S Planners Engineering Consultants.</p> <p>Design Consultant: RFP Called.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1020	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35.25 KM, District Swat. (A)PDWP 28/03/17	1300.000	Revised A.A 1299.00 (M) 17/04/2017			445.523	200.000 100.000 100.000	200.000		200.000	645.523	43%
	Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin	357.552	321.796 M									
	Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora	435.296	391.766 M									
	Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	407.705	366.934 M									

FOR THE MONTH OF JUNE, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Improvement & Widening of 35.25 km Road ROW = 11.10 M Carriage way = 6.10 M (B/T) Formation Width = 11.1 M Design Speed = 60 Km/hr Sub Base = 15-20 cm Base Course = 25 cm AWC = 5 Cm Retaining Wall		8.48%	43.00%	43.00%	PHYSICAL PROGRESS					Design Consultant M/S Development Management Consultant Supervisory Consultant M/s Creative Engineering Consultant <u>Contractors:</u> <u>Package-1</u> M/s Amanullah Khan & Co <u>Package-2</u> M/s Raja Adalat Khan & Co <u>Package-3</u> M/s Raja Adalat Khan & Co Issues: i) Shifting of Gas pipeline required. ii) Trees cutting involved, case is taken up with Forest Department	
						PHYSICAL PROGRESS					
						12 Km	12 Km	11.250 Km	35.250 Km		Package-I 06/05/19
						Scarification	8/12 Km (67%)	6/12 Km (50%)	6/11.250 Km (36%)		20/35.250Km (57%)
						Clearing Grubbing	8/12 Km (67%)	6/12 Km (50%)	2/11.250 Km (18%)		16/35.250 Km (45%)
						Natural Ground Compaction	8/12 Km (67%)	6/12 Km (50%)	2/11.250Km (18%)		16/35.250Km (45%)
						Side Cutting	10/12 Km (83%)	10.5/12 Km (88%)	7.2/11.250Km (64%)		28.7/35.250Km (78%)
						Embankment	5.2/12 Km (43%)	4.3/12 Km (36%)	2/11.250 Km (18%)		11.5/35.250Km (33%)
						Sub Grade	6.7/12 Km (56%)	7.3/12 Km (61%)	2/11.250Km (18%)		16/35.250Km (45%)
						Sub Base	5/12 Km (42%)	4.3/12 Km (36%)	0/11.250Km (0%)		9.3/35.250Km (26%)
						WBM	3.4/12 Km (28%)	2.6/12 Km (22%)	0/11.250Km (0%)		6/35.250Km (17%)
						Wearing Course	0/12 Km (0%)	0/12 Km (0%)	0/11.250Km (0%)		0/35.250Km (0%)
						Structure Work					
						R.wall (new)/	850/877 M (97%)	620/669 M (93%)	550/646 M (85%)		2020/2192 M (92%)
						R.Wall (Replaced)	180/2088 M (9%)	95/1338 M (7%)	88/1135 M (8%)		363/4561 M (8%)
						B.wall/	00/275 M (0%)	117/515 M (23%)	00/1200 M (0%)		190/1990 M (10%)
						Culvert					
						Package	Total	Completed	Under Construction		% Completion
						1	59	40	8		67%
						2	55	31	2		64%
					3	56	20	2	36%		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1021	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/4/18	2000.000				0.000	600.000					

FOR THE MONTH OF JUNE, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Evaluation of Bids under process.		Design Consultant Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. Supervisory Consultant RFP Called

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1022	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.99			293.150	10.000 2.500 2.500	5.000		5.000	298.150	100%

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Length = 10 Km	22.00%	40.00%	68.00%	90.00%		03/09/2017.	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Package III Pre-Qualification of contractors under process . Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.				
Carriageway width = 6.10-7.30 meter					PHYSICAL PROGRESS						
Shoulder width = 1m-2m TST B/Side											
Pavement Thickness =					Item			PACKAGE-I	PACKAGE-II	PACKAGE-III	Total
Granular Sub Base = 20 cm					Grooving			3.5/3.5 Km (100%)	3/3.5 Km (86%)	Letter of Acceptance Issued.	6.5/7 Km (93%)
WBM base course = 25cm					Clearing Grubbing			Nil	Nil		Nil
Asphalt Wearing course = 5 cm					natural ground compaciton			Nil	Nil		Nil
Culverts = 59 Nos					Embankment			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 Km (100%)
Causeway = 24 Nos					Sub Grade			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 KM (100%)
Retaining wall = 3808 M					Sub Base			3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)
					WBM			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)
Speed Design = 50 Km/Hr					Wearing Course			3.5/3.5Km (100%)	3.5/3.5Km (100%)		7/7Km (100%)
					CULVERTS						
					Package			Total	Completed	Under Construction	% Completion
					I	13	13	-	100%		
					II	15	15	-	100%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 375.000	410.621 10/8/2017		10/1/2018	80.000	50.000 25.000 25.000	50.000		50.000	130.000	23%

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	8.00%	42.00%	26.00%	34.00%	PHYSICAL PROGRESS				1/10/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.	
											PHYSICAL PROGRESS
					S.No	Comp:	Total	%age			
					Piles	21	21	100			%
					Pile Cap	5	4	80			%
					Pier Shaft	21	12	57.14285714			%
					Transum	7	2	28.57142857			%
					Deck Slab	6 Nos	0				
					Abutment	2	2	100			%
					L/s Approach	231 M	131	in procc:			
					R/s Approach	260 M	260 M	in procc:			
Girder	24	5	20.83333333	%							

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1024	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	1079.484		1683.287	25.000	25.000		25.000	1708.287	98%	
	(A)PDWP 07/01/2015	11/05/10	11/05/10	8/3/2013	31/01/2011								
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	Revised 1835.734	Revised: 1798.521 M	Revised: T.S Awaited				12.500					
	(A) PDWP (07/12/2009)	9/2/2015	9/2/2015				12.500						
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM	365.45			31/01/11								
	Package-2 (Sharmaye to Chinaran) Length 9.604KM	293.92			31/01/11								
	Package-3 (Chinaran to Salol) Length 8.2KM	230.166			31/01/11								
	Package-4 (Salol to Patrak) Length 7.797KM	256.008			31/01/11								
Package-5	56.42			31/01/11									
03 No. Bridges at Km 02, 05 and 16	93.57			31/01/11									
Package-6	202.98			4/9/2015									
02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)													
Package-7	80.00			4/9/2015									
Chukiatan to Patrak													

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii)WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	93.00%	7.00%	6.00%	99.00%	PHYSICAL PROGRESS		30/06/2017	Design Consultant	
	PACKAGE-1		PACKAGE-2		PACKAGE-3			PACKAGE-5& 6	
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed	M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co: Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.
	Clearing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed	
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5		80% Completed	
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles		1/1 (100%)	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles		28/28 (100%)	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft		2/2 (50%)	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment		2/2 (100%)	
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom		Completed	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders		5/9 Nos (56%)	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab		Not yet touched	
	Parapet Wall	265/265 meter (100%)	-	-	-				
	Culvert								
	Package	Total	Completed	Under Construction	% Completion				
	1	32	32	0	100%				
	2	12	12	0	100%				
	3	8	8	0	100%				
4	11	11	0	100%					
PACKAGE-7		32.396 Km/33.979 km Asphalt completed and further is in progress.							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1025	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.52(M) 4/3/2015			289.850	25.000 12.500 12.500	25.000		25.000	314.850	100%

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	22.00%	78.00%	25.00%	47.00%			Design Consultant M/S ABM Karachi Supervisory Consultant M/S Creative Engineering Consultant Peshawar Contractors: Package 1 M/s New Khan Builders Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
	PHYSICAL PROGRESS					7/4/2018	
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL	
		8 Km	8 Km	5 Km	4-Km	25.485 Km	
Length	25 Km	Scarification 5.7 /8 Km (71%)	2/8 km (25%)	0/5 km	0/3.485 Km	7.7/24.485 Km (31%)	
Formation Width	8.10 M	Clearing 5.7 /8 Km (71%)	2/8 km (25%)	0/5 km	0/3.485 Km	7.7/24.485 Km (31%)	
Carriageway Width	6.10 M	Grubbing 5.7 /8 Km (71%)	2/8 km (25%)	0/5 km	0/3.485 Km	7.7/24.485 Km (31%)	
Shoulder on each side	1 M	natural ground compaciton 5/8 Km (63%)	2/8 km (25%)	0/5 km	0/3.485 Km	7/24.485 Km (29%)	
Side Drain	1 M (h/s)	Side Cutting 7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km	15.3/24.485 Km (62%)	
Pavement Design		Embankment 5.5/8 Km (69%)	1/8 km (4%)	0/5 km	0/3.485 Km	6.5/24.485 Km (27%)	
Sub Base	25 Cm	Sub grade 5.5 /8 Km (69%)	2/8 km (25%)	0/5 km	0/3.485 Km	7.5/24.485 Km (29%)	
Base Course	20 Cm	Sub Base 5.5/8 Km (69%)	1/8 km (13%)	0/5 km	0/3.485 Km	6/24.485 Km (27%)	
AWC	5 Cm	WBM 5.5/8 Km (69%)	1/8 km (13%)	0/5 km	0/3.485 Km	6/24.485 Km (27%)	
Structure Work		Wearing Course 4/8 Km (50%)	0/8 km	0/5 km	0/3.485 Km	4/24.485 (16%)	
R-wall/ B-wall	16380 M						
Culvert	105 No						
Speed Design	50Km/hr						
		Structure Work					
		R.wall/B.Wall 1250/1500(83%)	1700/2200 (77%)				
		Culvert					
		Package	Total	Completed	Under Construction	% Completion	
		1	44	36	0	82%	
		2	43	30	0	70%	
		3	11	0	0	0%	
		4	3	0	0	0%	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1026	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (16.25 km.) (A)PDWP //	490.000	396.725		26-10-2016	316.700	64.225	10.000		10.000	326.700	46%
	COORDINATES											
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION						5.000					
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION						5.000					

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length	16.250 Km				Road Work		Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M	75.00%	25.00%	10.00%	85.00%	25/10/2018	
2) Black Topped Width	7.10 M				Grooving	16.250 / 16.250 Km (100%)	
3) Shoulder Width	1-1.5 M				Clearing Grubbing	Nil.	
Pavement Design	50Km/hr				Natural ground compaction	Nil.	
Sub Base	15 Cm				Embankment	12.10 / 12.10 Km (100%)	
Base Course	25 Cm				Sub grade	Nil.	
Asphalt Wearing Course	5 Cm				Sub Base	2.75 / 2.75 Km (100%)	
Structure					WBM	11.50 / 11.50 Km (100%)	
Culvert	1 No				Wearing Course	16.250 / 16.250 Km (100%)	
Cause Way	4 Nos				Structure Work		
Side Drain	13000 M				Culverts	1Nos / 1 Nos (100%)	
Bridges					Retaining Walls	2132 / 2510 m (85%)	
Bridge Repair at Km 05	1 No				Brest Walls.	175 / 325 m (54%)	
Extension at Km 10.	1 No				R/s RRM Drain.	11 / 13.00 Km (85%)	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1027	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.500	1131.500			805.775	40.000	40.000		40.000	845.775	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016		20.000					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015		20.000					
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015							
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233											
	End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																								
14	15	16	17	18	19	20	21																																																																																																																																								
Total length = 7.100 Km	88.00%	100.00%	5.47%	93.47%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> </thead> <tbody> <tr> <td>Description</td> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>2.6/3.1 (84%)</td> <td>4.1/4.3 (95%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>2.6/3.1 (84%)</td> <td>4.1/4.3 (95%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>2.6/3.1(84%)</td> <td>3.8/4.3 (88%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>2.5/3.1(81%)</td> <td>4.3/4.3 (100%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>2.6/3.1(84%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>2.6/3.1(84%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =25.1 m</td> </tr> <tr> <td colspan="3"></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td colspan="3"></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td colspan="3"></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td colspan="5" style="text-align: center;">Bridges 3/4 Completed</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>2</td> <td>1</td> <td>75%</td> </tr> <tr> <td>II</td> <td>3</td> <td>2</td> <td>1</td> <td>75%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>767</td> <td>600</td> <td>20</td> <td>78%</td> </tr> <tr> <td>II</td> <td>300</td> <td>280</td> <td>20</td> <td>93%</td> </tr> <tr> <td colspan="5">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>100</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>100</td> <td>92%</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		Road Work					1-Excavation	2.6/3.1 (84%)	4.1/4.3 (95%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	2.6/3.1 (84%)	4.1/4.3 (95%)	Span= 1 no	Span= 1 no	4-Sub Base	2.6/3.1(84%)	3.8/4.3 (88%)	Piles=24	Piles=16	5-WBM	2.5/3.1(81%)	4.3/4.3 (100%)	Dia= 0.760	Dia= 0.91	6-ABC	2.6/3.1(84%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	2.6/3.1(84%)	4.2/4.3 (98%)	Length =44.1 m	Length =25.1 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91	Bridges 3/4 Completed					Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	2	1	75%	II	3	2	1	75%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	600	20	78%	II	300	280	20	93%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	100	94%	II	3600	3325	100	92%			
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No Of Lane = 2 Nos							<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE (Pvt) Ltd, Hayatabad Peshawar.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>																																																																																																																																								
ROW = 44~110 m																																																																																																																																															
Design Carriageway = 7.3 on each side 14.60m,																																																																																																																																															
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AC Wearing Course = 50 mm																																																																																																																																															
AC Base Course = 80 mm																																																																																																																																															
Water Bound Macadam = 250 mm																																																																																																																																															
Sub Base Course = 250 mm																																																																																																																																															
Sub Grade = 250 mm																																																																																																																																															
Shoulder Width = 0.96 m																																																																																																																																															
Camber = 2%																																																																																																																																															
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i) Km # 2 span = 12 M																																																																																																																																															
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iv) Km # 5 span = 25 M																																																																																																																																															

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1028	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035) Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	692.000	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017				2427.600	50.000 25.000 25.000	50.000		50.000	2477.600	100%
			395.443(M)		1/5/2016								
			436.778(M)		1/5/2016								
			414.126(M)		1/5/2016								
			293.653(M)		1/5/2016								
			337.240(M)		1/5/2016								
			220.525(M)		1/5/2016								
			136.232(M)		1/5/2016								

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% <u>Pavement Thickness</u> Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm <u>Pavement Thickness of Shoulder</u> TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Design Speed 80 Km/hr	47.23%	99.00%	3.61%	50.84%				Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co. ISSUES: Package-VII Flyover No. 01 (Hattar Road) The work remained stop due to the overhead HTL at abutments working piles both side, which needs to be relocated on priority basis.		
	PHYSICAL PROGRESS									
		Description	Package 1	Package 2	Package 3	Package 4	Package 5			
		Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km			
		Road Work								
		1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
		2- NGC	2.359/3.060 (77%)	2.517/3.60 (70%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
		3- Embankment	3.50/5.250 (67%)	1.60/5.250 (31%)	3.500/5.950 (59%)	3.900/4.20 (93%)	3.050/3.700 (82%)			
		4- Subgrade	3.278/5.250 (62%)	1.350/5.250 (26%)	3.345/5.950 (56%)	3.850/4.20 (92%)	3.200/3.700 (86%)			
		5- Subbase	3.273/5.250 (62%) 2nd L	1.350/5.250 (26%) 2nd L	3.075/5.950 (52%) 2nd L	3.850/4.20 (92%) 2nd L	3.200/3.700 (86%) 2nd L			
		6- WBM	3.075/5.250 (62%) 2nd L	1.025/5.250 (20%) 2nd L	1.750/5.950 (29%) 2nd L	3.750/4.20 (89%) 2nd L	3.050/3.700 (82%) 2nd L			
		7- ABC	-	1.025/5.250 (20%)	1.700/5.950 (29%)	3.600/4.20 (86%)	3.00/3.700 (81%)			
		8- AWC	-	-	-	-	-			
		Bridges/Flyovers Details								
		Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)					
			Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02		Flyover # 03	
		Length	25m	180m	210m	25m	30m		25m	
		No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)		01 (25m each)	
		T/Nos. of Pile	12No	50No	68No	20No	16 No		20 No	
		T/Nos. of Girders	04No	24No	28No	04No	04 No		04 No	
		Pile Dia	760mm	760mm	760mm	910mm	910mm		910mm	
		PHYSICAL PROGRESS								
		Bridge Sub Structure	Piles = 133 / 133 completed. Pile Caps = 13/13 completed. Transom = 17/17 completed.			Piles = 39 / 59 completed.				
		Bridge Super Structure	RCC Girders = 56 / 56 completed. Launching of Girders = 50 / 56 completed. D/ Slab = 08/14 completed.			Pile Caps = 03/06 completed RCC Girder = 12 /12 completed D/ Slab = 01/03 completed.				
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)									
	Package	Total	Completed	U/constrn:	% completion					
	1	16	12	1	75%					
	2	27	22	1	81%					
	3	37	28	1	76%					
	4	16	14	.	88%					
	5	15	15	0	100%					
	Total	111	91	3	82%					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1029	20665-Construction / Supervision of New Road works. (R)DDWP-II //		1976.321 Revised 1703.097 1831.155 29/05/05	-	-	1051.899	50.000				1051.899	

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1030	20675-Feasibility and Design of Projects of various roads. DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	189.346	50.000				189.346	
			821.658									

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for</p>	<p align="center">Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1031	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 i) Thall - Mirali - Isha - Razmak - Kiragi - Tank D.I.Khan Darya Khan (S-8) at Darya Khan Bridge. ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Kohat - Hangu - Thall - Chapari - Parachinar - at Nusrat Khel (S-7) iv) Rustam-Ambella-Daggar-Karokar-Barikot Road (S-10) at Baba Serai.	490.000	498.160 19/5/2015		02/04/15 01/04/16	152.850	10.000				152.850	100%

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14	15	16	17	18	19	20	21
<p>Nos of weigh Station = 8</p> <p>Building area = 30 m x 30.5 m</p> <p>Parking area = 31 m x 30.5 m</p> <p>Weigh Bridge = 40 m x 3</p> <p>Rigid Pavement</p> <p>RCC Topping = 300 mm</p> <p>Lean concrete = 130 mm</p> <p>Granular Sub base = 200 mm</p>	10.00%	90.00%		10.00%	<p>i) Back side Retaining wall = 62/62 M completed.</p> <p>ii) Main building completed upto DPC level.</p> <p>iii) Formation of embankment is in progress.</p>	01/04/16	<p>Contractor: M/S Tollink-Royal Builders (JV).</p> <p>Design Consultant: M/S ACC Islamabad.</p> <p>Supervisory Consultant: M/S Creative Engineering Consultant.</p>
						1/4/2016 Extended Time 30/06/2018	
						11/05/17	

PROGRESS REPORT

SECTOR: Roads
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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1032	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazaar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015			1076.508	80.000 40.000	40.000		40.000	1116.568	100%
			Scheme Co-ordinates									
			Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m									
			End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m									

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Dualization of one-way Road.	28.30%	25.00%	22.41%	50.71%				Package-I 20/12/2018	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company
Total Length = 24 km	PHYSICAL PROGRESS								
Carriageway Width = 7.300 m (Either side)							Package-II 20/12/2018	Issues:- I) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in progress. iv) Shifting of T / poles. Rationalized demand bill for kohat PTCL received on 30/3/2016. v) Shifting of water supply lines. the payment has been made to PHE Kohat & Hangu vi) SNGPL demand bill awaited from SNGPL. vii) Land dispute with locals in religious places in Kohat & Hangu. viii) Under pass demand of inhabitant of Usterzai area Kohat & Ibrahimzai area.. ix) Railway Track. After locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved. x) Road alignment issue RD-210-500 onwards. The proposed road passes neat PTC (Hangu District) The PTC admn are not allowing the construction activates. Issue to be resolved.	
Nos Of Lanes = 2 lanes	Package 1	Package 2	Package 3	Package 4	Total		Package-III 20/12/2018		
PAVEMENT THICKNESS	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
Asphalt wearing Course = 5 cm	Road work								
Asphalt Base Course = 8 cm	1-Side cut/bed cut	1.272/1.283 (99%)	1.62/1.875 (86%)	0.750/0.750 (100%)	0.15/0.2 (75%)	3.79/4.108 (92.3%)			
Water bound macadam = 25 cm	2- Clearing & Grubbing	3.798/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.450/3.675 (67%)	13.86/15.187 (91.26 %)			
Granular Sub base Course = 20 cm	3- Natural ground compaction	3.798/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.61/3.675 (71%)	14.02/15.187 (92.3 %)			
PAVEMENT THICKNESS SHOULDER	6- Embankment	3.766/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.500/3.675 (68%)	13.8781/15.187 (91 %)			
Triple Surface Treatment (TST)	5- Subgrade-I	3.81/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.400/3.675 (65%)	13.822/15.187 (91.01 %)			
Water bound macadam = 15 cm	6-subgrade-II	3.81/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	2.400/3.675 (65%)	13.822/15.187 (91.01 %)			
Granular Sub base Course = 15 cm	7- Subbase-I	5.313/5.643 (94.15%)	4.885/5.626 (86%)	5.628/5.628 (100%)	2.711/5.632 (48%)	18.233/22.529 (82.3%)			
Culverts = 69 No's	8-sub base II	5.313/5.643 (94.15%)	4.885/5.626 (86%)	5.628/5.628 (100%)	2.711/5.632 (48%)	18.233/22.529 (82.3 %)			
R/wall = 3152 m	9- WBM-I	4.98/5.643 (88.3%)	4.189/5.626 (74.4%)	5.452/5.628 (96.8%)	2.3/5.632 (40.8%)	16.921/22.529 (75.1%)			
Bridges:	10- WBM-II	4.832/5.643 (85.6%)	4.089/5.626 (72%)	4.954/5.628 (87.8%)	1.95/5.632 (34.6%)	15.825/22.529 (70.24 %)			
Bridge no : 1 (RD 2+515) L= 100.4 meter	11- ABC	4.1/5.665 (72.37%)	3.3/5.65 (53%)	4.0/5.785 (69.1%)	0.5/5.785 (8.64%)	11.9/22.885 (51.99%)			
Bridge no : 2 (RD 10+025) L= 150 meter	12 AWC	1.5/5.665 (26.5%)	0.0/5.65 (0%)	2.5/5.785 (43.2%)	0.00/5.785(0%)	4/22.885 (17.4%)			
	Structures								
	Package 1	Package 2	Package 3	Package 4					
	1- Pipe culverts	7/7 (100%)	1/3 (33%)	6/7 (85.7%)	1/2 (50%)	15/18(83.3%)			
	2- Box Culverts	13/15 (86.7%)	15/16 (87.5%)	17/17 (100%)	4/11 (36.36%)	49/56 (87.5%)			
	3- Retaining wall	687/954 (72%)	760/964 (78.8%)	680/934 (72.8%)	0/300 (0%)	2127/3152 (67.4%)			
	Bridges								
	Package V	Bridge no : 1 (RD 2+515) Length 100.4 M	28 piles completed, 4 Transom completed, Girder's 16/16 completed, Stressing completed of all girders.						
		Bridge no : 2 (RD 10+025) Length 150 M	41/41 piles completed, 6 Transom completed, 20/20 Girders completed, Stressing completed of all girders, Launching initiated (4 completed of Abutment A)						

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1033	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018		10/6/2014	4699.137	500.000 100.000 100.000 1621.000	1821.000		1821.000	6520.137	100%

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Acquisition of 7500 Canal land in District Nowshera,Swabi,Mardan And Malakand.</p> <p>Length = 81 km</p> <p>Width = 260FT</p>	79.00%	21.00%	6.00%	85.00%	<p>> Section-4 for 7 Nos interchanges issued.</p> <p>> Location of service area identified and land acquisition is in progress.</p> <p>> Section 6, 7 & 17 of L.A.A 1894 has been notified in District Malakand for Main alignment of Expressway.</p> <p>> Payment of Rs.761 million has been made to Deputy Commisioner Malakad on account of Land Acquisition of Palai and Chakdara Interchanges.</p>	Jun-17	<p>• The Finance Department has released amount to the tune of Rs. 1621.00 million.</p> <p>• Out of this full demand of Malakand District has been met out.</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1034	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package - I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package - V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package - VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015			1391.880	50.000	50.000		50.000	1441.880	100%
	Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											

FOR THE MONTH OF OCTOBER,2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Total Length = 64 km Nos Of Lanes = 2 lanes Road Width Package-I = 7.3m Package-II = 6.10m Culverts = 178 Nos R/walls = 1244.7 m Road Structure Asphalt Wearing Course = 5 cm WBM = 30 cm Granular Sub Base = 30 cm Shoulders (both Outer shoulders) Granular material for shoulders Bridges: Bridge no :1 (RD 25+435) L=50 m Bridge no :2 (RD 26+060) L= 50 m Bridge no: 3 (RD 36+347) L=25 m. Bridge no :4 (RD 37+320) L= 35 m. Bridge no: 5 (RD 52+600) L=25 m. Bridge no :6 (RD 53+360) L= 25 m Bridge no :7 (RD 64+153) L= 50 m		15.00%	40.00%	15.00%	30.00%						
	PHYSICAL PROGRESS										
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
		7.3 km	11.05 km	10 km	8.55 km	10 km	12.935 km	59.835 km			
	Road work										
	1-Side cut/bed cut	5.58/5.58 (100%)	9.6/10.21 (94.02%)	7.98/8.63 (92.46%)	3.46/3.46 (100%)	3.16/3.24 (97.531%)	2.18/2.24 (97.321%)	32.183/33.36 (96.472%)			
	2- Clearing & Grubbing	4.74/4.74 (100%)	3.68/4.54 (81.057%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	36.46/37.935 (96.111%)			
	3-Natural ground compaction	4.74/4.74 (100%)	3.68/4.54 (81.057%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	36.46/37.935 (96.111%)			
	4-Subgrade preparation	5.3/5.3 (100%)	4.69/9.3 (50.43%)	3.57/5.93 (60.20%)	2.48/2.48 (100%)	3.48/3.52 (98.86%)	3.15/3.25 (96.92%)	22.67/29.78 (76.125%)			
	5- Improved Sub grade	3.03/3.03 (100%)	00/3.48 (0%)	0.20/3.14 (6.37%)	0.30/1.10 (27.27%)	0.50/1.00 (50%)	0/0.50 (0 %)	4.30/12.25 (35.102%)			
	6-Embankment	1.83/1.83 (100%)	2.05/2.36 (86.86%)	1.06/8.07 (13.135%)	8.00/8.07 (99.13%)	8.90/9.37 (94.98%)	11.74/11.97 (98.04%)	33.58/34.885 (96.26%)			
	7- Sub base	7.38/7.38 (100%)	7.20/10.99 (65.51%)	3.00/8.46 (33.096%)	8.38/8.67 (96.65%)	7.35/9.95 (73.86%)	11.80/12.935 (91.22%)	45.11/58.39 (77.25%)			
	8- WBM	7.38/7.38 (100%)	3.85/10.99 (35.03%)	2.03/8.46 (23.995%)	7.95/8.67 (91.69%)	4.60/9.95 (46.23%)	10.600/12.935 (81.95%)	36.41/58.39 (62.36%)			
	9-Wearing course	7.20/7.30 (98.6%)	3.00/10.99 (27.29%)	0.8 /8.46 (9.45%)	7.51/8.67 (86.62%)	0.6 / 10.0 (6%)	9.75 / 12.935 (52.10%)	28.86/58.39 (49.43%)			
	Structures										
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
	1- R/Walls	639/639 (100%)	210/1280 (16.40%)	385/850 (35.29%)	310/780 (32.05%)	274/890 (30.79%)	313/994 (31.49%)	2131/5433 (39.22%)			
	2- Culverts	22/22	17/38	18/58	17/17	18/26	35/35	127/195			
	Bridges										
		Package 1	Package 2	Package 4	Package 5						
Bridge no : 1 (RD 25+435) Length 50 meter Bridge is complete except 3 Nos of Expansion joints.		Bridge no:3 (RD 36+347) Length 25 meter. Deck Slab Completed. Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Piles in progress.	Bridge no:5 (RD 52+600) Length 25 meter. Pile load test has been carried out. Piles in progress. 4/4 girders casted Bridge no : 6 (RD 53+360) Length 25 meter. 16/16 piles completed. 4/4 girders casted.	Bridge no : 7 (RD 64+153) Length 50 meter. Piles completed. 3/3 No.s of Pile cap is completed. 8/8 girders casted							

Sep 2018 for Package I to IV

June 2019 for Package V to VI

Design Consultants
Consulting Associates (CA)

Supervisory Consultants
ABM consultants

Contractors:
Package-I to Package-V
Khattak Allied

Package-VI
Amanullah Khan

Issues:
1) Delay in shifting of electric poles.

2) Land Acquisition awaited.

3) Court case in package 6 at khandar Bypass.

4) Short funding.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1035	160193 - Project Directorate for Swat Expressway.	80.810	67.401 18/08/2016		Aug-16	58.143	10.000	2.500	Released	2.500	60.643	100%
	(A)PDWP- 05/08/2016	67.401	140.000				2.500					

FOR THE MONTH OF OCTOBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Initially PC-I to the tune of Rs.16.760 Million was approved as non ADP to cover initial Six Months period.</p> <p>Later on PC-1 was revised for Rs. 67.400 Million for the construction period.</p> <p>Project Directorate is in Place.</p> <p>2nd Revised PC-I to the tune of 135.57 million has been conditionally approved by PDWP in its meeting held on 02.08.2018. The administrative approval is on hold for want of Revenue Clearance from Finance Department.</p> <p>Case for Revenue Clearance has been set to Finance Department.</p>		