

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF MARCH, 2018



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects		Nos
Ongoing		26
New		09
CPEC/Chinese Investment Projects		09
Total		44
Due For Completion		
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	1588.410	563.886(M) Underprocess with Finance Deptt.
New Projects	422.001	
Total	2010.411	563.886(M)

INDEX								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	1120	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	1		20	1281	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.	39
2	1263	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		21	1282	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	41
3	1264	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5		22	1283	140629 - Construction of Swat Motorway (Land Acquisition)	43
4	1265	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		23	1284	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	45
5	1266	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		24	1285	160193 - Project Directorate for Swat Expressway.	47
6	1267	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I.	11		25	1286	160248- Project Implementation Unit (PIU) ADB Assisted "Provincial Road Rehabilitation Project".	49
7	1268	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda.	13		26	1287	160450 - F/S for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted).	51
8	1269	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	15				New Schemes	
9	1270	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	17		27	1288	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu.	53
10	1271	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	19		28	1289	150764 - F/S Design and Construction of Swabi By-pass Road (12 KM).	53
11	1272	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	21		29	1290	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	53
12	1273	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	23		30	1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	53
13	1274	90397 - Feasibility Study and Construction of road from Chukiyan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	25		31	188	170501- Construction of Expressway from Chakdara to Mingora (40 KM).	53
14	1275	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	27		32	1292	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	55
15	1276	150890- Rehabilitation/ Black Topping of Chukiyatan to Barawal Bandai Road, District Dir Upper.	29		33	1293	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	57
16	1277	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	31		34	1294	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted.	59
17	1278	140877- Construction of Haripur Bypass Road (23 KM).	33		35	1295	170174 - Construction of Swat Motorway SH: Provincial Equity (VGF) Phase-II.	61
18	1279	20665-Construction / Supervision of New Road works.	35		36	1296	170521 - F/S & Dualization of Mardan-Swabi road.	61
19	1280	20675 - F/S and Design of Projects of Various Roads.	37					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1120	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35.25 KM, District Swat. (A)PDWP 28/03/17	1300.000	Revised A.A 1299.00 (M) 17/04/2017			161.973	10.000 3.550 280.000- Jv-03 Reappropriate by PKHA	3.550		3.550	165.523	24%
	Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin	357.552	321.796 M									
	Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora	435.296	391.766 M									
	Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	407.705	366.934 M									

PROGRESS REPORT

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(Rs. In Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13
1263	140626-Construction of road from Amberi Killa to Daratang phase-II SH KM 17 to KM 35 District Karak (19 km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	798.06	798.06 24/3/2015			119.000	40.000 Released 14.200 Internal Reappropriate 300.00 PKHA	14.200 Jv-03		14.200	133.200	100%

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																											
14	15	16	17	18	19	20	21																																																																											
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 9 Nos Causeway = 11 Nos (2015 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	<p align="center">PHYSICAL PROGRESS</p> <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (98.21 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>4.72/5.195 (90.85%)</td> <td>16.82/17.915 (93.88 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>3/5 (60 %)</td> <td>0/2 (0%)</td> <td>1/3 (50%)</td> <td>4/9 (44.4 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>23/25 (92%)</td> <td>15/15 (100%)</td> <td>57/59 (96.61%)</td> </tr> <tr> <td>3- Cause ways</td> <td>1/4 (50%), 3Nos in progress</td> <td>1/4 (0%), 2 No in progress 25%</td> <td>0/3 (25%), 2 No in progress</td> <td>11/2015 m (1.51%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	2- Embankment	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	3- Improved Sub grade	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	4- Sub base	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	5- WBM	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195/5.195 (100%)	17.915/17.915 (98.21 %)	6- Wearing course	6.54/6.54 (100%)	5.86/6.18 (94.82%)	4.72/5.195 (90.85%)	16.82/17.915 (93.88 %)	Structures					1- Pipe culverts	3/5 (60 %)	0/2 (0%)	1/3 (50%)	4/9 (44.4 %)	2- Box Culverts	19/19 (100%)	23/25 (92%)	15/15 (100%)	57/59 (96.61%)	3- Cause ways	1/4 (50%), 3Nos in progress	1/4 (0%), 2 No in progress 25%	0/3 (25%), 2 No in progress	11/2015 m (1.51%)											Package - I 01/04/2018	<p>Design Consultant : M/S ABM Karachi</p> <p>Supervisory Consultant: M/S Creative</p> <p>Engineering Consultant M/S Hassan & Behram (JV)</p> <p>Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co.</p> <p>Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.</p>
		Package 1	Package 2	Package 3		Total																																																																												
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	1- Pipe culverts	3/5 (60 %)	0/2 (0%)	1/3 (50%)		4/9 (44.4 %)																																																																												
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Package - II 20/03/2018																																																																																		
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PROGRESS REPORT

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(Rs. In Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13
1264	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015	321.020 11/6/2015	Package-I 2/11/2015	217.000	74.598	55.949		55.949	272.949	100%
	Scheme Coordinates Start Point (garhi risaldar) N :3716870.754 , E : 727318.041 End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996						26.482 10.817 Internal 18.650 (Under Process) 55.949					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT DESIGN Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 13 Nos Drain = 3.05 Km ROW = 44 feet</p> <p>Design Speed</p>	40.00%	100.00%	37.27%	77.00%		Package 1	Total	Package-I 1/11/2017 Extended Time 30/6/2018	Design Consultant M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company.
					7 km	7 km	7 km		
					Road work				
					1-Grooving	6.99/6.99 (100%)	6.99/6.99 (100%)		
					2- Clearing & Grubbing	5.0/5.0 100%	5.0/5.0 100%		
					3- Natural ground	5.0/5.0 100%	5.0/5.0 100%		
					4-Embankment	6.99/6.99 (100%)	6.99/6.99 (100%)		
					5-Subgrade	6.99/6.99 (100%)	6.99/6.99 (100%)		
					6- Sub base	6.99/6.99 (100%)	6.99/6.99 (100%)		
					7- WBM	5.68/6.99 (81%)	5.68/6.99 (81%)		
					8- ABC	5.68/6.99 (81%)	5.68/6.99 (81%)		
					9- Permeable shoulder	2.8/6.99 (40%)	2.8/6.99 (40%)		
					10-Wearing course	0%	0%		
					11-Culverts	20/20 (100%)	20/20 (100%)		
					12- Drain	0.741/3.25 (23 %)	0.741/3.25 (23 %)		

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14	15	16	17	18	19		20	21																																																																																																																																													
<p>Total Length = 17.054 km Section I Length = 10.800 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 25 cm Outer Shoulder = 2 m Double Surface Treatment Water bound macadam = 15 cm Granular Sub base Course = 15 cm Section II Length = 6.254 km Carriageway Width (Dual) = 7.30 m (either side) Nos Of Lanes = 4 lanes</p> <p>Bridges:- I) Flyover = 30 m Span in P-iii @ RD 11+900 II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600</p> <p>Drain = 6.12 Km Culverts = 61 Nos</p> <p>Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way.</p> <p>Design Speed</p>	43.93%	100.00%	23.07%	67.00%	<p align="center">PHYSICAL PROGRESS</p> <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>5.70 km</td> <td>5.600 km</td> <td>3.100 km</td> <td>2.654 km</td> <td>17.054</td> </tr> <tr> <td colspan="7">Road work</td> </tr> <tr> <td>1- Grooving</td> <td>5.70/5.70 (100%)</td> <td>5.60/5.60 (100%)</td> <td>3.10/3.10 (100%)</td> <td>2.65/2.65 (100%)</td> <td>17.05/17.05 (100%)</td> </tr> <tr> <td>2- Clearing & Grubbing</td> <td>4.00/4.00 (100%)</td> <td>4.0/4.0 (100%)</td> <td>0.65/0.65 (100%)</td> <td>1.50/1.50 (100%)</td> <td>10.15/10.15 (100%)</td> </tr> <tr> <td>3- Natural ground Compaction</td> <td>4.00/4.00 (100%)</td> <td>4.0/4.0 (100%)</td> <td>0.65/0.65 (100%)</td> <td>1.50/1.50 (100%)</td> <td>10.15/10.15 (100%)</td> </tr> <tr> <td>4- Embankment</td> <td>5.70/5.70 (100%)</td> <td>3.70/4.00 (93%)</td> <td>1.80/1.80 (100%)</td> <td>2.45/2.65 (92%)</td> <td>13.65/14.15 (96%)</td> </tr> <tr> <td>5- Sub grade</td> <td>5.70/5.70 (100%)</td> <td>-</td> <td>2.84/3.10 (92%)</td> <td>2.40/2.65 (90%)</td> <td>10.94/11.45 (95%)</td> </tr> <tr> <td>6- Sub base</td> <td>5.70/5.70 (100%)</td> <td>-</td> <td>2.74/3.10 (88%)</td> <td>2.20/2.65 (83%)</td> <td>10.64/11.45 (93%)</td> </tr> <tr> <td>7- DST (Shoulders)</td> <td>5.58/5.58 (100%)</td> <td>0/5.60 (0%)</td> <td>0/3.10 (0%)</td> <td>0/2.65 (0%)</td> <td>5.58/16.93 (33%)</td> </tr> <tr> <td>8- WBM</td> <td>5.70/5.70 (100%)</td> <td>5.60/5.60 (100%)</td> <td>2.54/3.10 (82%)</td> <td>1.475/2.65 (56%)</td> <td>15.31/17.05 (90%)</td> </tr> <tr> <td>9- ABC</td> <td>5.70/5.70 (100%)</td> <td>5.60/5.60 (100%)</td> <td>2.26/3.10 (73%)</td> <td>0.765/2.65 (29%)</td> <td>14.32/17.05 (84%)</td> </tr> <tr> <td>10- Wearing course</td> <td>5.70/5.70 (100%)</td> <td>5.45/5.60 (97%)</td> <td>1.25/3.10(40%)</td> <td>0</td> <td>12.41/17.054 (73%)</td> </tr> <tr> <td>11- Side Drain</td> <td>0.787/0.787 (100%)</td> <td>1.207/2.29 (53%)</td> <td>1.825/2.852 (64%)</td> <td>0.151/2.00 (8%)</td> <td>3.97/7.929 (50%)</td> </tr> <tr> <td></td> <td colspan="2">Completed</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td colspan="4">Culverts</td> <td colspan="2">Drain</td> </tr> <tr> <td></td> <td>Package</td> <td>Total</td> <td>Completed</td> <td>under construction</td> <td>% completion</td> <td></td> </tr> <tr> <td></td> <td>1</td> <td>50</td> <td>50</td> <td>0</td> <td>100%</td> <td rowspan="5">3.48 / 7.929 (44%)</td> </tr> <tr> <td></td> <td>2</td> <td>12</td> <td>12</td> <td>0</td> <td>50%</td> </tr> <tr> <td></td> <td>3</td> <td>11</td> <td>7</td> <td>0</td> <td>64%</td> </tr> <tr> <td></td> <td>4</td> <td>2</td> <td>2</td> <td>0</td> <td>100%</td> </tr> <tr> <td></td> <td>total</td> <td>75</td> <td>71</td> <td>0</td> <td>95%</td> </tr> </tbody> </table>			Package 1	Package 2	Package 3	Package 4	Total		5.70 km	5.600 km	3.100 km	2.654 km	17.054	Road work							1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.65/2.65 (100%)	17.05/17.05 (100%)	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)	3- Natural ground Compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)	4- Embankment	5.70/5.70 (100%)	3.70/4.00 (93%)	1.80/1.80 (100%)	2.45/2.65 (92%)	13.65/14.15 (96%)	5- Sub grade	5.70/5.70 (100%)	-	2.84/3.10 (92%)	2.40/2.65 (90%)	10.94/11.45 (95%)	6- Sub base	5.70/5.70 (100%)	-	2.74/3.10 (88%)	2.20/2.65 (83%)	10.64/11.45 (93%)	7- DST (Shoulders)	5.58/5.58 (100%)	0/5.60 (0%)	0/3.10 (0%)	0/2.65 (0%)	5.58/16.93 (33%)	8- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	2.54/3.10 (82%)	1.475/2.65 (56%)	15.31/17.05 (90%)	9- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.26/3.10 (73%)	0.765/2.65 (29%)	14.32/17.05 (84%)	10- Wearing course	5.70/5.70 (100%)	5.45/5.60 (97%)	1.25/3.10(40%)	0	12.41/17.054 (73%)	11- Side Drain	0.787/0.787 (100%)	1.207/2.29 (53%)	1.825/2.852 (64%)	0.151/2.00 (8%)	3.97/7.929 (50%)		Completed						Culverts				Drain			Package	Total	Completed	under construction	% completion			1	50	50	0	100%	3.48 / 7.929 (44%)		2	12	12	0	50%		3	11	7	0	64%		4	2	2	0	100%		total	75	71	0	95%							<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV)</p> <p>ISSUES : Package 3 1. Water supply and gas pipeline shifting is still pending. 2. PTCL and electric poles needs to be relocated. 3. Utilities and encroachment issues need to be resolved on priority basis.</p>
		Package 1	Package 2	Package 3	Package 4	Total																																																																																																																																															
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1266	<p>120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.</p> <p>(A)DDWP-II 12/04/2016</p> <p>Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak)</p> <p>Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)</p> <p>Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)</p> <p align="center">Scheme Coordinates</p> <p>Starting Point E= 3072805.916 N= 1088405.073</p> <p>End Point E = 3076201.124 N = 1096021.985</p>	306.533	306.533 14/06/2013	337.000 20/3/2015		469.033	50.000	17.750		17.750	486.783	100%
			Revised 1119.959 29/4/2016	Revised T.S awaited	<p>Package-I 15/01/2014</p> <p>Package-II 26/10/2016</p> <p>Package-III</p>		Released 17.75 +120.000 137.750 Ist appropriate by Pkha	Jv-03				

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package-I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co. Package-II M/S Al Mehreen Enterprises. Package-III LOA issued to Contractor.</p> <p>ISSUES : Building has not been removed due to non provision of the demand note already applied for.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016	
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	3.7/5.6 km (65%)	LOA issued to Contractor		
				Formation of Embankment	2.5/2.5 km (100%)	3.7/5.6 km (65%)			
				Sub base	2.5/2.5 km (100%)	3.5/5.6 km (63%)			
				WBM	2.5/2.5 km (100%)	3.5/5.6 km (63%)			
				Asphaltic base course	2.5/2.5 km (100%)	2.6/5.6 km (46%)			
				Asphaltic Wearing Course	2.5/2.5 km (100%)	0/5.6 km (0)			
				Shoulder	2.5/2.5 km (100%)	0/5.6 km (0%)			
				Retaining wall	Completed.				
				Drain	5500/5500 (100%)	4/5 km (80%)			
				Bakhshoo Bridge	Culverts			Package-II 25/10/2018	
				working pile completed = 10 / 10 Steel erecting of all 4/5 Girders completed.	Package	Total	Completed	under construction	
					1				
				2	3	0	2		
				3			0		
				total			2		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1267	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	140.000	72.000				10.000	3.550		3.550	3.550	
							Released 3.550					
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Span = 140 meter RCC (Slab) Bridge 14 No Bays					Work order issued , Test Pile in Progress.		<p>Consultants: Design Consultant: M/S Creative Engineering. Supervisory Consultant: M/S NESPAK.</p> <p>Contractors: M/S NKB.</p> <p>Work order not issued due to Bank guarantee.</p> <p>Issues: Cutting / Removal of tress can be submitted to conservation by DFO.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1268	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012 Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M) Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M) Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M) Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M) Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)	1490.770	1394.000 14/12/2013	1490.770 24/06/2013	Package-I 14/5/2013 Package-II 3/5/2013 Package-III 14/5/2013 Package-IV 8/5/2013 Package-V 14/5/2013	1066.500	30.000 Released 10.650	10.650		10.650	1077.150	100%
			Coordinates		Start Point N : 1787033.27, E : 2514991.02 End Point N : 1786997.589, E : 2514748.165 Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186 Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1269	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 Package-I (Contract cost = 367.792 M) km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) Package-II (Contract cost = 268.265M) Bridge at km 4+420 and bridge at km 5+010 at Hajizai Package-III (Contract cost = 212.000M) km 5+235to 8+235 (Hajizai to Ocha Wala) Package-IV (Contract cost = 292.168M) km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk) Coordinates Starting Point E= 7294576.238 N= 7042502.861 End Point E= 7037943.417 N= 7305411.295		1609.96 27/10/2015			507.000	90.000 Released 31.950 400.000 431.95 Ist Reappropriate by pkha	31.950 Jv-03		31.950	538.950	100%
					Package-I 19/12/2016							
					Package-II 12/01/2018							
					Package-III 17/10/2017							
					Package-IV							

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																				
14	15	16	17	18	19	20	21																																																				
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. (25 m single span) (250 m 10 span) Hajizai Bridge Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 (M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	20.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td>5 km</td> <td>4 km</td> <td>3 km</td> <td>4 km</td> </tr> <tr> <td>Excavation</td> <td>7.5/10 km (72%)</td> <td>2 No Bridges</td> <td>1/6 km (12 %)</td> <td></td> </tr> <tr> <td>Formation of Embankment/ Filter layer</td> <td>7.1/10 km (71%)</td> <td>Bridge-I: STP completed. Drawing Finalized, Test Pile completed.</td> <td>2/6.0 km (30%)</td> <td></td> </tr> <tr> <td>Sub base</td> <td>6.85/10 km (65%)</td> <td>working pile 8/8 completed.</td> <td>0.1/6.0 km (2%)</td> <td></td> </tr> <tr> <td>WBM (Trench)</td> <td>5.7/10 km (57%)</td> <td>Bridge-II: 3No SPT completed</td> <td></td> <td rowspan="4">LOA issued to M/S AHK. Performance guarantee verification in process.</td> </tr> <tr> <td>Asphaltic base course</td> <td>0 km (0%)</td> <td>Drawing Finalized, 3No Test Pile completed. 28 / 44</td> <td></td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td>0 km (0%)</td> <td>No working pile completed. Tie Beam 5 / 9 completed.pier shaft 19/36 completed , transum 2/11 completed .</td> <td></td> </tr> <tr> <td>Culverts (RRC Box)</td> <td>7/13 (58%)</td> <td></td> <td></td> </tr> <tr> <td>Retaining walls</td> <td>500/500 m (100%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Drains</td> <td>2.6/4.0 Km (65 %)</td> <td></td> <td>0.350/2.5 Km</td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Package 4	Road work	5 km	4 km	3 km	4 km	Excavation	7.5/10 km (72%)	2 No Bridges	1/6 km (12 %)		Formation of Embankment/ Filter layer	7.1/10 km (71%)	Bridge-I: STP completed. Drawing Finalized, Test Pile completed.	2/6.0 km (30%)		Sub base	6.85/10 km (65%)	working pile 8/8 completed.	0.1/6.0 km (2%)		WBM (Trench)	5.7/10 km (57%)	Bridge-II: 3No SPT completed		LOA issued to M/S AHK. Performance guarantee verification in process.	Asphaltic base course	0 km (0%)	Drawing Finalized, 3No Test Pile completed. 28 / 44		Asphaltic Wearing Course	0 km (0%)	No working pile completed. Tie Beam 5 / 9 completed.pier shaft 19/36 completed , transum 2/11 completed .		Culverts (RRC Box)	7/13 (58%)			Retaining walls	500/500 m (100%)				Drains	2.6/4.0 Km (65 %)		0.350/2.5 Km		Package-I 19/06/2019 Package-II 11/07/2020 Package-III 16/04/2020	Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK Contractors: Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK. ISSUES : 1) Assessment of building in charsadda C&W Division. Stay order by court 2) Removal of trees in package III & IV by forest deptt. 3) Shifting of electric pole in package III & IV. 4) Land acquisition award & building demolition. 5) Shifting of graves coming information width. 6) Shifting of SNGPL chamber near mamo Khatki & Shabqadar. 7) Stay order in Hajizai bridge approach road.
	Package 1	Package 2	Package 3	Package 4																																																							
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1270	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II Not Yet Tendered km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge	1000.000	1498.019 29/02/2016		10/10/2016	47.500	40.000 Released 14.200 <u>200.000</u> 214.200	14.200 Jv-03		14.200	61.700	
	Scheme Coordinates											
	Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet											

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 14.025 km PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No. Pipe Culvert = 2 No. Drain = 1000 m Retaining wall = 5000 m L/S Toe wall = 3000 m R/S Speed Design	15.00%	75.00%	15.00%	30.00%		09/01/19	Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has not been yet started due to shifting of concrete plant by the contractor. ii) Trees at the right side have been auctioned by the DFO forest department but yet not approved by the conservator.
		PHYSICAL PROGRESS					
			Package 1	Package 2	Package 3	Total	
			5 km	5 km	4 km		
		Road work					
		Roadway Excavation(L/S)	4.2/5 (84 %)	LOA issued work order pending for want of bank guarantee	Work order issued 6/03/2018	4.2/5 (84 %)	
		Roadway Excavation(R/S)	4/5 km (80 %)			4/5 km (80 %)	
		Filter Layer (L/S)	4.2/5 km (84 %)			4.2/5 km (84 %)	
		Filter Layer (R/S)	4/5 (80 %)			4/5 (80 %)	
		Grooving	5/5 km (100 %)			5/5 km (100 %)	
		Sub Base 1st layer	4.02/5 km (80.60 %)			4.02/5 km (80.60 %)	
		Sub base 2nd layer	3.20/5 km (64 %)			3.20/5 km (64 %)	
		water bound 1st layer	3.33/5 km (67%)			3.05/5 km (61%)	
		water bound 2nd layer	2.52/5 km (50%)			2.52/5 km (50%)	
		Structure Work					
		Pipe Culvert	3/3 no (100%)			3/3 no (1 100%)	
		Box culvert	5/5 (100%)				
		Brick culvert	5/ 5 no (100%)			5/ 5 no (100%)	
		Drain	125/1000 m (12.5 %)			125/1000 m (12.5 %)	
		Retaining Wall (L/S)	4251/5000 m (85.02%)			4251/5000 m (85.02%)	
		Retaining Wall (R/S)	935/3000 m (31.16 %)			935/3000 m (31.16 %)	
		RCC Box Culverts	5/5 (70%) half portion completed			5/5(70%) half portion	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1271	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizampur road at km 29. Revised Bid Cost: 633.187 (M)	1726.703	965.709 10/6/2014 <u>Revised</u> 1726.703 23/11/2015			1208.500	240.000 Released 85.2 430.000 internal reappropriation Total 515.200	85.200 Jv-3		85.200	1293.700	100%
Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053												

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1272	<p>140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (B) DDWP- 02/12/16</p> <p>SUB HEAD : Package -I (24 M) Re-construction of Bridge at Tor Warsak Daggar.</p> <p>Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.</p> <p>Package - III (6 Km) (6+000 to 12+000)</p> <p>Package - IV (6.85 Km) (12+000 to 18+850)</p> <p align="center">COORDINATES</p> <p>START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION</p> <p>END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION</p>	776.390	776.390 19/05/15			79.879	30.000	10.650		10.650	90.529	100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015		Released 10.650 <u>25.000</u> 35.650 internal reappropriate by pkha	Jv-3				
					Package-II							
					Package-III							
					Package-IV							

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
PACKAGE-I, BRIDGE					PACKAGE-I (BRIDGE)			Jul-17	Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore Contractor M/S Fazal Karim & Co: Package-II Road <u>Design Consultant</u> M/S ABM Consultant Supervisory Consultant M/s Creative Engineering Consultant Contractor: Section-1 M/S New Malak Afridi <u>Package-III</u> M/S Elum Construction. <u>Package-IV</u> M/S Elum Construction.	
Bridge length = 24 meter					Completed					
No of Span = 2 of 12m each	Package-I (Bridge)									
Carriageway Width = 7.300 M	12%	88%	84%	96%						
No of Lanes = 2 Lanes					PACKAGE-II: (ROAD)					
No of Piles = 16 Nos										
Asphalt Wearing Course = 5 cm	Package-II (Road)				7%	SECTION 1	SECTION-2			SECTION- 3
Asphalt Base Course = 7 cm		15%	7%		6 Km	6 Km	6.850 Km			
Water Bound Macadam = 25 cm					Earthwork	i) 0+00 to 4+00 completed. 4+00 to 6+00 in progress.	Work Started			Survey Work is in process.
Granular Sub Base Course = 20 cm					Structure work:					
PAVEMENT THICKNESS SHOULDER.					Culvert	0/17 (0%) 2 Nos is in progress	-	-		
PCC (concrete Class B)					R/wall	42/250 and further is in progress	-	-		
Granular Sub Base Course = 15 cm										
PACKAGE-II, ROAD										
Length = 18.850 KM										
Carriage way width = 6.10 M										
No. Lanes = 2 LANE										
PAVEMENT THICKNESS										
AWC = 5CM										
WBM = 25 CM										
GRANULAR SUB BASE COURSE = 15 CM										
Design Speed = 60 Km/hr										

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1273	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (R)PDWP- 07/01/15 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.99			192.500	30.000 Released 10.65 <u>75.000</u> 85.650 internal reappropriate by pkha	10.650 Jv-3		10.650	203.150	100%

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	41.00%	59.00%	47.00%	88.00%	PHYSICAL PROGRESS		Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co: Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area	
	PHYSICAL PROGRESS					30/06/2017		
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4			PACKAGE-5& 6
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)			Bridge-1 100% Completed
	Clearing Grubbing	Nil	Nil	Nil	Nil			Bridge-2 100% Completed
	Embankment	Nil	Nil	Nil	Nil			Bridge-3 100% Completed
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	8.954 /9.454 Km (94%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)			Bridge-4 100% Completed
	Sub grade	8.750 /8.750 Km (100%)	9.154 /9.454 Km (97%)	7.348 /7.348 Km (100%)	7.297 /7.797 Km (94%)			Bridge-5
	Sub Base	8.750 /8.750 Km (100%)	8.356/9.454 km (88%)	7.185/7.348 km (98%)	7.347/7.797 km (94%)			Working piles 15/28 (55%)
	WBM	8.750 /8.750 Km (100%)	8.356/9.454 km (88%)	7.348/7.348 km (100%)	7.347/7.797 km (94%)			Pier shaft 1/2 is in progress
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	6.175/9.454 km (65%)	5.610/7.348 km (76%)	7.797/7.797 km (100%)			Abutment 1/2 is I progress
	Rigid Pavement	Nil	Nil	0.852 km	0.50 km			Transom Not yet touched
	Causeway	10/10 (100 %)	23/24 (95%)	10/11 (91%)	17/19 (89%)			Girders Not yet touched
	Shoulder	2.338/8.00 km (29%)	0.00%	1.425/7.348 (20%)	1.406/7.197 (20%)			Deck slab Not yet touched
	Drain	1.698/6.575 km (26%)	0.550/9.454 km (6%)	1.425/7.348 km (19%)	1.74/7.697 km (22%)			
	Culvert							
		Package	Total	Completed	Under Construction			% Completion
		1	32	32	0			100%
		2	7	7	0			100%
		3	8	7	1			88%
	4	11	11	0	100%			
	PACKAGE-7							
	28 Km/33.979 km Asphalt completed and further is in progress							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1275	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.52(M) 4/3/2015			247.500	70.000 Released 24.850	24.850		24.850	272.350	100%

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																		
14	15	16	17	18	19	20	21																																																																		
	5.00%	21.00%	8.00%	13.00%			Design Consultant M/S ABM Karachi																																																																		
					PHYSICAL PROGRESS		Supervisory Consultant M/S Creative Engineering Consultant Peshawar																																																																		
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1276	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (16.25 km.) (A)PDWP //	490.000	344.978 28/01/2016		26-10-2016	167.500	40.000	14.200		14.200	181.700	100%
	COORDINATES						Released 14.200 <u>125.000</u> 139.200 internal reappropriate by Pkha	Jv-3				
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION											
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION											

FOR THE MONTH OF MARCH, 2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total Length	16.250 Km					Road Work		25/10/2018	Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M		65.00%	65.00%	65.00%	Grooving	10.50 / 16.250 Km (65%)		
2) Black Topped Width	7.10 M					Clearing Grubbing	Nil.		
3) Shoulder Width	1-1.5 M					Natural ground compaction	Nil.		
Pavement Design	50Km/hr					Embankment	12.10 / 16.250 Km (74%)		
Sub Base	15 Cm					Sub grade	Nil.		
Base Course	25 Cm					Sub Base	2.75 / 2.75 Km (100%)		
Asphalt Wearing Course	5 Cm					WBM	11.50 / 11.50 Km (100%)		
Structure						Wearing Course	10.90 / 16.250 Km (67%)		
Culvert	1 No					Structure Work			
Cause Way	4 Nos					Culverts	1Nos/1 Nos (100%)		
<u>Side Drain</u>	13000 M					Retaining Walls	1575.50 / 2510 m (67%)		
Bridges						Brest Walls.	175 / 325 m (54%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	7.60 / 16.250 Km (45%)		
Extension at Km 10.	1 No								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1277	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	983.904	983.904(M) 4/3/2015			472.500	55.000	19.525		19.525	492.025	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016		Released 19.525 300.000 319.525 internal reappropriate by Pkha.	Jv-3				
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015							
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015							
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																
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FOR THE MONTH OF MARCH, 2018

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14	15	16	17	18	19		20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480)	15.90%	61.87%	20.84%	36.74%				Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.
Total length	24.480 Km							
Carriageway width	7.300 m							
No of Lanes	02 Lanes							
Shoulder width (Each Side)	2m TST							Contractors: Package-I M/S New Khan Builders.
Shoulder Slope	4%							
<u>Pavement Thickness</u>								Package-II M/S Khattak Allied Construction Co.
Asphaltic Wearing Course	05 cm							Package-III M/S Khattak Allied Construction Co.
Asphaltic Base Course	08 cm							Package-IV M/S Khattak Allied Construction Co.
Water Bound Macadam	25 cm							Package-V M/S Haji Raees Khan & Sons, Construction Co.
Granular Sub base Course	20 cm							Package-VI M/S Haji Raees Khan & Sons Construction Co.
Sub grade	30 cm							Package-VII: M/S Khattak Allied Construction Co.
<u>Pavement Thickness of Shoulder</u>								ISSUES: Package-VII Flyover No. 01 (Hattar Road) The work remained stop due to the overhead HTL at abutments working piles both side, which needs to be relocated on priority basis.
TST								
Water Bound Macadam	15 cm							
Granular Sub base Course	15 cm							
Design Speed	80 Km/hr							Flyover No. 03 (Deenda Road) Work on Working piles at RHS abutment has been suspended due to stay order, imposed by the locals through Court.
					PHYSICAL PROGRESS			
					Road Work			
	Description	Package 1	Package 2	Package 3	Package 4	Package 5		
	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km		
1- C&G	2.918/3.060 (95%)	3.60/3.60 (100%)	3.930/5.033 (78%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
2- NGC	2.268/3.060 (74%)	2.517/3.60 (70%)	3.345/5.033 (66%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
3- Embankment	3.00/5.250 (57%)	1.50/5.250 (29%)	3.100/5.950 (52%)	3.750/4.20 (89%)	3.000/3.830 (78%)			
4- Subgrade	2.532/5.250 (48%)	1.325/5.250 (25%)	2.745/5.950 (46%)	3.750/4.20 (89%)	3.000/3.830 (78%)			
5- Subbase	2.157/5.250 (41%)	1.000/5.250 (19%)	2.225/5.950 (37%)	3.750/4.20 (89%)	1.550/3.830 (40%)			
6- WBM	1.357/5.250 (26%) 1st L	1.000/5.250 (19%)	1.725/5.950 (29%)	1.510/4.20 (36%)	0.300/3.830 (8%) 1st L			
7- ABC	-	1.000/5.250	1.650/5.950	-	-			
8- AWC	-	-	-	-	-			
					Bridges/Flyovers Details			
					Package 6 (Bridges 03-Nos)		Package 7 (Flyovers 03-Nos)	
	Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03		
Length	25m	180m	210m	25m	30m	25m		
No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)		
T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No		
T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No		
Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm		
					PHYSICAL PROGRESS			
Bridge Sub Structure	Piles = 133 / 133 completed. Pile Caps = 09/13 completed. Transom = 09/17 completed.			Piles = 31 / 59 completed.				
Bridge Super Structure	RCC Girders = 53 / 56 completed. Launching of Girders = 28 / 56 completed. D/ Slab = 02/14 completed.			Pile Caps = 03/06 completed RCC Girder = 08 /12 completed Launching of Girders = 04 /12 completed				
					STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)			
	Package	Total	Completed	U/constrn:	% completion			
	1	16	12		75%			
	2	27	22	1	81%			
	3	37	26		70%			
	4	16	14		88%			
	5	15	13	1	87%			
	Total	111	87	2	78%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1279	20665-Construction / Supervision of New Road works. (R)DDWP-II 20/03/2006			-	-	966.399	100.000	35.500		35.500	1001.899	
			Revised									
			1703.097				Released					
			1831.155				35.500					
			29/05/05									

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1280	20675-Feasibility and Design of Projects of various roads. DDWP-II 23/08/2011		Original AA	-	-	177.246	20.000	7.100		7.100	184.346	
		538.173	668.658									
							Released 7.100					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1281	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 i) Thall - Mirali - Isha - Razmak - Kiragi - Tank D.I.Khan Darya Khan (S-8) at Darya Khan Bridge. ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Kohat - Hangu - Thall - Chapari - Parachinar - at Nusrat Khel (S-7)	490.000	498.160 19/5/2015			140.750	20.000	7.100		7.100	147.850	100%
					02/04/15		Released 7.100					
					01/04/16							

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Dualization of one-way Road. Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm Culverts = 69 No's R/wall = 3152 m Bridges: Bridge no : 1 (RD 2+515) L= 100.4 meter Bridge no : 2 (RD 10+025) L= 150 meter	32.90%	25.00%	20.00%	40.30%			20	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company Issues:- i) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in progress. iv) Shifting of T / poles. Rationalized demand bill for kohat PTCL received on 30/3/2016. v) Shifting of water supply lines. the payment has been made to PHE Kohat & Hangu vi) SNGPL demand bill awaited from SNGPL. vii) Land dispute with locals in religious places in Kohat & Hangu. viii) Under pass demand of in habitant of Usterzai area Kohat & Ibrahimzai area.. ix) Railway Track. After locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved. x) Road alignment issue RD-210-500 onwards. The proposed road passes neat PTC (Hangu District) The PTC admn are not allowing the construction activates. Issue to be resolved. Last 2.5 Km reach falls to police training center hangu requires shifting of B/W moreover police department doesn't allow even construction.		
PHYSICAL PROGRESS							20/12/2018			
	Package 1	Package 2	Package 3	Package 4	Total					
Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529					
Road work										
1- Side cut/bed cut	1.260/1.283 (98%)	1.53/1.875 (81%)	0.750/0.750 (100%)	0.1/0.2 (50%)	3.61/4.108 (88.6 %)					
2- Clearing & Grubbing	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.450/3.675 (67%)	13.823/15.187 (87.4 %)					
3- Natural ground compaction	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.480/3.675 (67.5%)	13.85/15.187 (91.2 %)					
6- Embankment	3.766/3.85 (99%)	2.975/3.025 (98%)	4.552/4.637 (98%)	2.400/3.675 (65%)	13.693/15.187 (90.16 %)					
5- Subgrade-I	3.81/3.85 (99%)	2.975/3.025 (98%)	4.582/4.637(99 %)	2.400/3.675 (65%)	13.767/15.187 (90.6 %)					
6-subgrade-II	3.81/3.85 (99%)	2.975/3.025 (98%)	4.582/4.637 (99%)	2.400/3.675 (65%)	13.767/15.187 (90.6 %)					
7- Subbase-I	5.198/5.643 (92%)	4.683/5.626 (83%)	5.258/5.628 (93%)	2.391/5.632 (42%)	17.53/22.529 (77.8 %)					
8-sub base II	5.198/5.643 (92%)	4.683/5.626(83 %)	5.258/5.628 (66%)	2.391/5.632 (30%)	17.53/22.529 (77.8 %)					
9- WBM-I	4.62/5.643 (81.87%)	4.098/5.626 (72.6%)	4.522/5.628 (80%)	1.5/5.632 (26.6%)	14.54/22.529 (65.4 %)					
10- WBM-II	4.556/5.643 (81%)	4.089/5.626 (72%)	4.462/5.628 (79%)	0.85/5.632 (15%)	14.622/22.529 (63 %)					
11- ABC	3.6/5.665 (63%)	3.3/5.65 (53%)	3.372/5.785 (58.28%)	0.175/5.785(3%)	10.447/22.885 (45.64%)					
12 AWC	0.0/5.665 (0%)	0.0/5.65 (0%)	0.0/5.785 (0%)	0.00/5.785(0%)						
	Structures									
	Package 1	Package 2	Package 3	Package 4						
1- Pipe culverts	6/7 (94%)	1/3 (33%)	6/6 (100%)	1/2 (50%)	14/18(77.7%)					
2- Box Culverts	10/12 (83%)	15/16 (87.5%)	16/17 (94%)	3/11 (27%)	44/56 (78.57 %)					
3- Retaining wall	687/954 (72%)	760/964(78.8%)	285/934(30.5%)	0/300 (0%)	1732/3152 (54.9%)					
	Package V	Bridge no : 1 (RD 2+515)	28 piles completed.	3 Transom completed	Girder's 16/16					
		Bridge no : 2 (RD 10+025)	41/41 piles completed.	4 Transom completed	15/20 Girder					

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1283	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 29/07/16	6890.030	6890.030 19/01/2018		10/6/2014	4668.887	50.000	30.250		30.250	4699.137	100%
							Released 17.750 12.500 Under process 30.250					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	6.00%	85.00%	<ul style="list-style-type: none"> • Section-4 for distt Malakand has been issued, While section 6,7 & 17 is awaited from revenue deptt. • Section-4 for interchanges issued. • Location of service area identified and land acquisition initiated. 	Jun-17	Balance amount of Rs.2171.143 Million has been demanded as speical Grant in response Planning and Developmpt vide No. Acct/C&W/1-6/Letter/2017-2018 on 16.03.2018 has desired for intra sectional Reappropriation. Instantly this office need Rs 800 Million to clear DC Malakand Demand Bill.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1284	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package - I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation	1740	2796.766 26/2/2015			706.680	240.000	85.000		85.000	791.880	100%
					04/09/2015		Released 85.200 600.000 685.200 internal reappropriate by Pkha.	Jv-3				
					04/09/2015							
					04/09/2015							
					04/09/2015							
					25/1/2016							
					25/1/2016							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1285	160193 - Project Directorate for Swat Expressway. (A)PDWP- 11/03/2016	80.810 67.401	67.401 18/08/2016		Aug-16	32.596	34.061 Released 12.092 4.939 17.031	17.031	Released	17.031	49.627	

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>PC-1 to the tune of Rs.16.60 Million was approved as non ADP to cover initial Six Month period.</p> <p>Later on PC-1 was revised for Rs.67.401 Million for the construction period.</p> <p>Project Directorate is in Place.</p>		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1286	160248- Project Implementation Unit (PIU) ADB Assisted "Provincial Road Rehabilitation Project". (A)PDWP 02/12/2016	59.318	Approved 31-5-2016 59.318			14.250	5.000	3.025		1.775 1.250 3.025	17.275	0.33%
							Released 1.775 1.250 under process					
							3.025					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Establishment of PIU office on Rent basis. Hiring of project staff, Procurement of goods (office furniture, vehicles, curtains)</p>					<p>Establishment of PIU: 1) Office has operation in a rented building. 2) Four AD, Five DD along with PD has been posted. 3) To execute the work till the hiring of regular staff, the following post has been filled on stop gap arrangement: 1) Computer Operator = 02 2) Sub Engineer = 01 3) Naib Qasid = 04 4) Driver = 03 5) Sweeper = 01</p> <p>Procurement: 1) NOC for procurement of vehicles has been issued from C&W Department & 5/6 has already been procured. 2) 2/4 motorbikes has been procured. 3) Procurement of various items are completed i.e Furniture, printers etc. 4) Advance procurement has been allowed by ADB.</p> <p>Hiring's of Staff: 1) Hiring of project staff i.e Accountant, Office Assistant and Computer operator has been completed. 2) Short listing of remaining project posts are in progress.</p>	2022	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1287	160450 - F/S for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted). (B)PDWP //	0.010					0.010					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>All the preliminary F/S and design will carried out by the consultant hired by ADB Islamabad. Moreover the payment in regard of consultancy services will be made by ADB Islamabad to the consultant as a grant. PKHA has the role of top supervision on the PPTA consultant.</p>					<p>PPTA Consultant: 1) PC-II has been approved from DDWP-II held on 30-12-2016. 2) Five number International consultant has applied for the PPTA and ECIL is selected as PPTA Consultant. 3) The various studies and detail design reports carried out by design consultants i.e. environment studies, Traffic studies, survey etc has been forwarded to PPTA consultants for review and vetting. 4) Most of the work of design consultant have been vetted by PPTA consultant and Final draft report is submitted to ADB and PIU. 5) IEE report will be submitted to PIU after incorporating EMP cost in the report. 6) A meeting was held with design consultants & PPTA consultants for addressing different issues last week.</p>	<p align="center">Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1288	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu. (B)PDWP //	6957.605	A.A awaited				30.000					
1289	150764 - F/S Design and Construction of Swabi By-pass Road (12 KM). (B)PDWP //	2170.474					50.000					
1290	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (B)DDWP //	600.000					5.000					
1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (B)PDWP //	2000.000					10.000					
188	170501- Construction of Expressway from Chakdara to Mingora (40 KM).	38613.060					0.001					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Feasibility study & detailed engineering design has been awarded to M/S AAA Karachi-M/S PCE (JV). Pre qualification has been invited by 13/3/2018.		
					Discuss in PDWP on 30/1/2018 but differ due to cost problem.		
Widening / Improvement B/T of 11 km road R/c 1 No bridge Dual Carriage way = Km # 1 Remaining 10 Km = 7.3 meter (B/T) Bridge 1 No = 90 meter length = 3 No span					scheme approved in PDWP meeting held on 27/03/2018, minutes of the meeting awaited.		Design Consultant: M/S Planners Engineering Consultants
					Scheme Differ by PDWP & detail presentation will be given to Additional Chief Secretary as and when time and date is provided by Additional Chief Secretary.		Design Consultant: Engineering consultancy services Punjab (Pvt) ltd Joint Venture M/S New Vision Engineering consultants.
					Project was proposed under CPEC but CPEC decline to include in its package being unfeasible w.r.t traffic volume.		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1292	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (B)PDWP //	410.621	410.621 10/8/2017		10/1/2018		40.000 <u>10.000</u> 50.000	Jv-03 PKHA		50.000	50.000	

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm		12%	3%	3%	1 No test Pile Completed , 16/21 Completed & 6No is in progress .	10/1/2020	Design Consultant M/S Planners Engineering Consultant Joint Venture A.A.A Contractor: M/S Ghulam Muhammad & Co.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1293	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur. (B)PDWP //	3384.042					20.000 <u>Released</u> 75.000	75.000 Pkha JV-3		75.000	75.000	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1294	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted. (B)ECNEC //	3,354.081	Not yet issued		Not yet issued		72.000					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
i) Rehabilitation of 305 km ii) Performance base maintenance of 200 km. iii) Enhancement of RAMS					<p>Rehab. Component:</p> <p>1. PC -1 has been approved from ECNEC on 8th October, 2017. Project implementation unit (PIU) has been established in PKHA. Some of the project positions have been filled and remaining is in progress with the consent of ADB.</p> <p>2. Loan negotiations have been done on 19th October, 2017. Request for proposal (RFP) was issued to shortlisted supervisory consultants on 1st August 2017.</p> <p>3. Technical bids of supervisory consultants were opened on 10th Oct, 2017. Technical evaluation has been done.</p> <p>4. Submission 2 has been sent to ADB on 9th November, 2017 for approval and concurrence, and the comments of ADB have been received.</p> <p>5. Invitation for Bids (IFB) for Package1 was advertised on 20th September, 2017 Technical Bids for Package 1 were opened on 6th November, 2017. Total Nineteen (19) bids received for the three (3) lots of Package -1 as per following detail.</p> <ul style="list-style-type: none"> • Seven bids for Lot -1 • Five bids for Lot -2 • Seven bids for Lot-3 <p>6. Technical Bid evaluation Report (TBER) has been sent to ADB for review and concurrence on 26th November, 2017, and the comments of ADB have been received.</p> <p>7. IFB of Package -2 (comprising of 6 Lots) was advertised on 6th November, 2017 and deadline for submission of bids is 2nd January 2018.</p> <p>8. Pre Bid Meeting for Package 2 was held on 30th November, 2017, and the minutes of meeting have been prepared and will be circulated shortly.</p>	2022	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1295	170174 - Construction of Swat Motorway SH: Provincial Equity (VGF) Phase-II. (B)PDWP //	6000.000	Phase - I 6000 Million 18-8-2016				0.001 2750 2250 500 5500.000	5500		5500.000	5500.000	100%
1296	170521 - F/S & Dualization of Mardan-Swabi road. (B)PDWP //	8000.000					195.000					

FOR THE MONTH OF MARCH, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Formation of embankment 93% completed. Sub grade = 60% completed Sub base = 33% completed Base course = 27% completed. ABC = 18% completed. i) Alignment Survey Completed. ii) 81- KM land has been handed over to FWO.		Provincial Govt share of Rs. 11.5 billion has been arranged and paid according to the funding notice dates. Work along the entire Alignment and Interchanges is in progress.
					As per decision of the steering committee, the scheme will be financed under PRRP ADB Assistance and being executed by Director PMU PRRP.		-