

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF JULY, 2018



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects		Nos
Ongoing		29
New		
CPEC/Chinese Investment Projects		09
Total		39
Due For Completion		
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	1079.000	563.886(M) Underprocess with Finance Deptt.
New Projects	0	
Total	1079.000	563.886(M)

INDEX								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	856	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu.	1		16	871	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	31
2	857	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		17	872	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	33
3	858	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5		18	873	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	35
4	859	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		19	874	140829-Improvement of 25 KM left over portion of Chukiyan- Barawal-Shahi Road, District Dir (upper)	37
5	860	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.	9		20	875	150890- Rehabilitation/ Black Topping of Chukiyan to Barawal Bandai Road, District Dir Upper.	39
6	861	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	11		21	876	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	41
7	862	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I.	13		22	877	140877- Construction of Haripur Bypass Road (23 KM).	43
8	863	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda.	15		23	878	20665-Construction / Supervision of New Road works.	45
9	864	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	17		24	879	20675 - F/S and Design of Projects of Various Roads.	47
10	865	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	19		25	880	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Buner.	49
11	866	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	21		26	881	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	51
12	867	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	23		27	882	140629 - Construction of Swat Motorway (Land Acquisition)	53
13	868	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25		28	883	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	55
14	869	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27		29	884	160193 - Project Directorate for Swat Expressway.	57
15	870	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
856	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (B)PDWP //	6957.605	A.A awaited			22.500	30.000 15.000 U/P	15.000		15.000	37.500	

FOR THE MONTH OF JULY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							<p>Tender for 3 packages was called on 17/7/2018. Technical evaluation of the proposals is in progress.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
857	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWDP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			443.200	20.000 10.000 U/P	10.000		10.000	453.200	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																											
14	15	16	17	18	19	20	21																																																																											
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 9 Nos Causeway = 11 Nos (2015 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>2- Embankment</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>4- Sub base</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100%)</td> </tr> <tr> <td>5- WBM</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (98.21%)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195 / 5.195 (100%)</td> <td>16.82/17.915 (93.88%)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100%)</td> <td>0/2 (0%)</td> <td>1/3 (50%)</td> <td>4/9 (44.4%)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>25/25 (100%)</td> <td>15/15 (100%)</td> <td>59/59 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>3.9/4 (98%)</td> <td>1/4 (0%), 2 No in progress 25%</td> <td>0/3 (25%), 2 No in progress</td> <td>800 / 2015 m (40%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	2- Embankment	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	3- Improved Sub grade	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	4- Sub base	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100%)	5- WBM	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195/5.195 (100%)	17.915/17.915 (98.21%)	6- Wearing course	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195 / 5.195 (100%)	16.82/17.915 (93.88%)	Structures					1- Pipe culverts	5/5 (100%)	0/2 (0%)	1/3 (50%)	4/9 (44.4%)	2- Box Culverts	19/19 (100%)	25/25 (100%)	15/15 (100%)	59/59 (100%)	3- Cause ways	3.9/4 (98%)	1/4 (0%), 2 No in progress 25%	0/3 (25%), 2 No in progress	800 / 2015 m (40%)											Package - I 01/04/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.
		Package 1	Package 2	Package 3		Total																																																																												
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Package - II 20/03/2018																																																																																		
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
858	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015	321.020 11/6/2015	Package-I 2/11/2015	272.949	49.000	24.500		24.500	297.449	100%
	Scheme Coordinates Start Point (garhi risaldar) N :3716870.754 , E : 727318.041 End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996						24.500 U/P					

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT DESIGN</p> <p>Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 13 Nos Drain = 3.05 Km ROW = 44 feet</p> <p>Design Speed</p>	40.00%	100.00%	46.27%	86.00%		Package 1	Total	Package-I 1/11/2017 Extended Time 30/6/2018	Design Consultant: M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company.
					7 km	7 km			
					Road work				
					1-Grooving	6.99/6.99 (100%)	6.99/6.99 (100%)		
					2- Clearing & Grubbing	5.0/5.0 100%	5.0/5.0 100%		
					3- Natural ground	5.0/5.0 100%	5.0/5.0 100%		
					4-Embankment	6.99/6.99 (100%)	6.99/6.99 (100%)		
					5-Subgrade	6.99/6.99 (100%)	6.99/6.99 (100%)		
					6- Sub base	6.99/6.99 (100%)	6.99/6.99 (100%)		
					7- WBM	5.99/6.99 (100%)	5.99/6.99 (100%)		
					8- ABC	6.99/6.99 (100%)	6.072/6.99 (87%)		
					9- Permeable shoulder	2.8/6.99 (40%)	2.8/6.99 (40%)		
					10-Wearing course	1.86/6.99 (27%)	1.86/6.99 (27%)		
					11-Army Boundry Wall	0.900/0.900 (100%)	0.900/0.900 (100%)		
					12-Culverts	20/20 (100%)	20/20 (100%)		
13-Retaining Walls	0.145/0.420 (35%)	0.145/0.420 (35%)							
14- Drain	3.25/3.25 (100 %)	3.25/3.25 (100 %)							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
859	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 04/06/15</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11/06/15</p> <p>Revised 2004.830 31/1/2018</p>			882.148	<p>50.000</p> <p>25.000 U/P</p>	25.000	25.000	25.000	907.148	100%
Scheme Co-ordinates												
			<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>									

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Total Length = 17.054 km Section I Length = 10.800 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 25 cm Outer Shoulder = 2 m Double Surface Treatment Water bound macadam = 15 cm Granular Sub base Course = 15 cm Section II Length = 6.254 km Carriageway Width (Dual) = 7.30 m (either side) Nos Of Lanes = 4 lanes Bridges:- I) Flyover = 30 m Span in P-iii @ RD 11+900 II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600 Drain = 6.12 Km Culverts = 61 Nos Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way. Design Speed	73.33%	100.00%	5.33%	78.66%		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : Package 3 1. Water supply and gas pipeline shifting is still pending. 2. PTCL and electric poles needs to be relocated. 3. Utilities and encroachment issues need to be resolved on priority basis.	
	PHYSICAL PROGRESS							Package-II 09/11/2017
		Package 1	Package 2	Package 3	Package 4	Total		
		5.70 km	5.600 km	3.100 km	2.654 km	17.054		
	Road work							Extended Time 30/6/2018
	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.65/2.65 (100%)	17.05/17.05 (100%)		
	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)		
	3- Natural ground Compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)		Package-III 01/11/2017
	4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.55/2.65 (96%)	14.050/14.150 (99 %)		
	5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.51/2.65 (95%)	11.30/11.45 (99 %)		Extended Time 30/6/2018
	6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.45/2.65 (92%)	11.25/11.45 (98 %)		
	7- Sub base Shoulder	5.70/5.70 (100%)	5.40/5.60 (96%)	1.12/3.10 (36%)	-	12.30/14.40 (85%)		
	8- DST	5.58/5.58 (100%)	3.0/5.60 (54%)	0/3.10 (0%)	0/2.65 (0%)	8.58/16.93 (51%)		
	9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.26/2.65 (85%)	16.66/17.050 (98%)		Package-IV 09/11/2017
	10- WBM Shoulder	5.450/5.45 (100%)	3.90/4.00 (98%)	1.28/3.10 (42%)	-	10.63/12.55 (85 %)		
	11- PCC Shoulder	0.150/0.150 (100%)	1.216/1.60 (76%)	0.00/1.850 (000%)	-	1.366/3.60 (38%)		Extended Time 30/6/2018
	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	1.72/2.65 (65%)	16.120/17.05 (95%)		
	13- Wearing course	5.70/5.70 (100%)	5.60/5.60 (100%)	1.92/3.10(62%)	0.088/2.65 (3%)	13.308/17.054 (78 %)		
	14- Retaining Walls	0.430/0.430 (100%)	0.94/0.99 (95%)	0.0/0.750 (0%)	0.100/0.130 (77%)	1.403/2.30 (64%)		
	15- Side Drain	0.787/0.787 (100%)	2.14/2.29 (94%)	3.50/5.630 (62%)	0.35/2.00 (18%)	6.77/10.707 (63%)		
		Culverts			Jarma Bridge			
	Package	Total	Completed	under construction	% completion			
	1	50	50	0	100%	Pier shaft (4 No's) completed Abutment (2 No's) completed Transom (6/6 No's) completed including transoms. Of both abutments. Girders (20/20) No's casted. Stressing of 20 girders completed along with grouting. Launching of girder completed. Deck Slab concrete is in progress. Die Phragms is in progress.		
	2	12	12	0	50%			
	3	11	7	0	64%			
	4	2	2	0	100%			
	total	75	71	0	95%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
860	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.	2266.300				50.000	20.000				2196.300	

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							<p>Tender for 3 packages was called on 17/7/2018. Technical evaluation of the proposals is in progress.</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
861	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013 Revised 1119.959 29/4/2016	337.000 20/3/2015 Revised T.S awaited		606.783	40.000 20.000 U/P	20.000 Jv-03		20.000	626.783	100%
Scheme Coordinates Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985												

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Package- I Total Length = 2.5 km Overlay (5 cm) on existing road. Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB Section II = 1.2 Km (From Ring Road to Makkah CNG) Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side. Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all) Speed Design	Package-I								Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package-I M/S Amanullah & Co. Package-II M/S Al Mehreen Enterprises. Package-III LOA issued to Contractor. ISSUES : Building has not been removed due to non provision of the demand note already applied for.	
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016		
				Road work	Completed.					
				Excavation	2.5/2.5 km (100%)	4.925/5.6 km (89%)	1.0/7.0 km (14%)			
				Formation of Embankment	2.5/2.5 km (100%)	5.4/5.6 km (90%)				
				Sub base	2.5/2.5 km (100%)	4.65/5.6 km (83%)				
				WBM	2.5/2.5 km (100%)	4.925/5.6 km (89%)				
				Asphaltic base course	2.5/2.5 km (100%)	2.7/5.6 km (48%)				
				Asphaltic Wearing Course	2.5/2.5 km (100%)	0/5.6 km (0)				
				Shoulder	2.5/2.5 km (100%)	0/5.6 km (0%)				
				Retaining wall	Completed.			Package-II 25/10/2018		
				Drain	5500/5500 (100%)	4.7/5 km (94%)	1.2 / 6.5 (20%)			
				Bakhshoo Bridge		Culverts				
				Completed.		Package	Total	Completed		under construction
						1				
					2	5	1	2		
					3			0		
					total			2		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
862	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	77.600				8.550	20.000 10.000 U/P	10.000		10.000	18.550	
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Span = 140 meter RCC (Slab) Bridge 14 No Bays					Confirmatory bore completed, Test pile completed. Excising bridge dismantle, Layout given, Working Pile 1 No is in progress.		<p>Consultants: Design Consultant: M/S Creative Engineering. Supervisory Consultant: M/S NESPAK.</p> <p>Contractors: M/S NKB.</p> <p>Work order issued to NKB.</p> <p>Issues: Trees put to auction by forest department on 5/5/18.(Previous two times no one participated in the auction process.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
863	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012 Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M) Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M) Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M) Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M) Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)	1490.770	1394.000 14/12/2013	1490.770 24/06/2013	Package-I 14/5/2013 Package-II 3/5/2013 Package-III 14/5/2013 Package-IV 8/5/2013 Package-V 14/5/2013	1084.650	30.000 15.000 U/P	15.000		15.000	1099.650	100%
			Coordinates									
			Start Point N : 1787033.27, E : 2514991.02 End Point N : 1786997.589, E : 2514748.165									
			Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186									
			Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186									

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																					
14	15	16	17	18	19	20	21																																																																																					
<p>Dualization.</p> <p>Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way</p> <p>Pavement Structure</p> <p>Filter layer = 30 Cm Sub Base = 30 Cm WBM = 10 Cm</p> <p>Overlay</p> <p>WBM = 25 Cm ACBC = 8 Cm ACWC = 5 Cm</p> <p>Speed Design</p>	60.00%	10.00%	5.00%	65.00%	<p>PHYSICAL PROGRESS</p> <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td></td> <td align="center">3.275 km</td> <td align="center">2.725 km</td> <td align="center">2.9 km</td> <td align="center">3.025 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Excavation</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Filter layer</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Sub base</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>WBM (Trench)</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>WBM Overlay</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Asphaltic base course</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Shoulder</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Center Median</td> <td align="center">Completed</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Culvert</td> <td align="center">2/2 (100%)</td> <td align="center">4/4 (100%)</td> <td></td> <td></td> </tr> <tr> <td>Bridge</td> <td align="center">1/1 (100%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>R/W</td> <td align="center">673/673 m (100%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Anx Work</td> <td align="center">Completed</td> <td align="center">Completed</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td align="center">Package Completed</td> <td align="center">Package Completed</td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Package 4		3.275 km	2.725 km	2.9 km	3.025 km	Road work					Excavation	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Filter layer	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Sub base	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	WBM (Trench)	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	WBM Overlay	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Asphaltic base course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Asphaltic Wearing Course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Shoulder	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Center Median	Completed				Culvert	2/2 (100%)	4/4 (100%)			Bridge	1/1 (100%)				R/W	673/673 m (100%)				Anx Work	Completed	Completed						Package Completed	Package Completed	<p>Package-I 31/12/2017</p> <p>Package-II 31/12/2017</p> <p>Package-III 31/12/2017</p> <p>Package-IV 31/12/2017</p> <p>Package-V 31/12/2017</p>	<p>Issues:-</p> <p>1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year (2017-18).</p> <p>Consultants:</p> <p>Design Consultant: M/S CEC Peshawar.</p> <p>Supervisory Consultant: M/S PCE Peshawar.</p> <p>Contractors:</p> <p>Package I: M/S AHK Construction Co.</p> <p>Package II: M/S Lawaghar Construction Co.</p> <p>Package III: M/S JHK Construction Co.</p> <p>Package IV: M/S Ghulam Muhammad Construction Co.</p> <p>Package V: M/S JHK Construction Co.</p>
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
864	<p>140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)</p> <p>(A)PDWP 25/03/2015</p> <p>Package-I (Contract cost = 367.792 M) km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)</p> <p>Package-II (Contract cost = 268.265M) Bridge at km 4+420 and bridge at km 5+010 at Hajizai</p> <p>Package-III (Contract cost = 212.000M) km 5+235to 8+235 (Hajizai to Ocha Wala)</p> <p>Package-IV (Contract cost = 292.168M) km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)</p> <hr/> <p align="center">Coordinates</p> <p>Starting Point E= 7294576.238 N= 7042502.861</p> <p>End Point E= 7037943.417 N= 7305411.295</p>		1609.96 27/10/2015			961.450	10.000 5.000 U/P	5.000		5.000	966.450	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																											
14	15	16	17	18	19	20	21																																																											
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. (25 m single span) (250 m 10 span) Hajizai Bridge Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741(M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	20.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td></td> <td>5 km</td> <td>4 km</td> <td>3 km</td> <td>4 km</td> </tr> <tr> <td>Road work</td> <td></td> <td>2 No Bridges</td> <td></td> <td></td> </tr> <tr> <td>Excavation</td> <td>8/10 km (80%)</td> <td>Bridge-I:</td> <td>3/6 km (50 %)</td> <td></td> </tr> <tr> <td>Formation of Embankment/ Filter layer</td> <td>8/10 km (80%)</td> <td>STP completed. Drawing Finalized, Test Pile completed.</td> <td>2.5/6.0 km (35%)</td> <td></td> </tr> <tr> <td>Sub base</td> <td>8/10 km (80%)</td> <td>working pile 8/8 completed.</td> <td>1.7/6.0 km (27%)</td> <td></td> </tr> <tr> <td>WBM (Trench)</td> <td>7/10 km (70%)</td> <td>Transom 2/2 completed.</td> <td></td> <td rowspan="2">Removal of trees, Clearing/rubbing in progress.</td> </tr> <tr> <td>Asphaltic base course</td> <td>5.5/10 km (55%)</td> <td>4 No girders completed.</td> <td></td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td>1.0/10 km (10%)</td> <td>Bridge-II:</td> <td></td> <td></td> </tr> <tr> <td>Culverts (RRC Box)</td> <td>9/11 (82%)</td> <td>3No SPT completed Drawing Finalized,</td> <td></td> <td></td> </tr> <tr> <td>Retaining walls</td> <td>500/500 m (100%)</td> <td>3No Test Pile completed, 28 / 44</td> <td></td> <td></td> </tr> <tr> <td>Drains</td> <td>2.7/4.0 Km (67%)</td> <td>No working pile completed. Tie Beam 6 / 9 completed. Pier shaft 24/36 completed , transom 7/11 completed. Girders 34/40.</td> <td>0.5/2.5 Km</td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Package 4		5 km	4 km	3 km	4 km	Road work		2 No Bridges			Excavation	8/10 km (80%)	Bridge-I:	3/6 km (50 %)		Formation of Embankment/ Filter layer	8/10 km (80%)	STP completed. Drawing Finalized, Test Pile completed.	2.5/6.0 km (35%)		Sub base	8/10 km (80%)	working pile 8/8 completed.	1.7/6.0 km (27%)		WBM (Trench)	7/10 km (70%)	Transom 2/2 completed.		Removal of trees, Clearing/rubbing in progress.	Asphaltic base course	5.5/10 km (55%)	4 No girders completed.		Asphaltic Wearing Course	1.0/10 km (10%)	Bridge-II:			Culverts (RRC Box)	9/11 (82%)	3No SPT completed Drawing Finalized,			Retaining walls	500/500 m (100%)	3No Test Pile completed, 28 / 44			Drains	2.7/4.0 Km (67%)	No working pile completed. Tie Beam 6 / 9 completed. Pier shaft 24/36 completed , transom 7/11 completed. Girders 34/40.	0.5/2.5 Km		Package-I 19/06/2019 Package-II 11/07/2020 Package-III 16/04/2020	Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK. ISSUES : 1) Assessment of building in charsadda C&W Division. Stay order by court 2) Removal of trees in package III & IV by forest deptt. 3) Shifting of electric pole in package III & IV. 4) Land acquisition award & building demolition. 5) Shifting of graves coming information width. 6) Shifting of SNGPL chamber near mamo Khatki & Shabqadar. 7) Stay order in Hajizai bridge approach road.
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Culverts (RRC Box)	9/11 (82%)	3No SPT completed Drawing Finalized,																																																																
Retaining walls	500/500 m (100%)	3No Test Pile completed, 28 / 44																																																																
Drains	2.7/4.0 Km (67%)	No working pile completed. Tie Beam 6 / 9 completed. Pier shaft 24/36 completed , transom 7/11 completed. Girders 34/40.	0.5/2.5 Km																																																															

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
865	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p>Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p>Package-II Not Yet Tendered km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p>Package-III km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge</p> <p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>	1000.000	1498.019 29/02/2016		10/10/2016	271.700	20.000 10.000 U/P	10.000		10.000	281.700	

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																		
14	15	16	17	18	19	20	21																																																																																																																		
Total Length = 14.025 km PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No. Pipe Culvert = 2 No. Drain = 1000 m Retaining wall = 5000 m L/S Toe wall = 3000 m R/S Speed Design	15.00%	75.00%	15.00%	30.00%	PHYSICAL PROGRESS	09/01/19	Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has not been completed 70% only two remaining in half width. ii) Trees at the right side have been cutted forest department three numbers of trees remaining on different location which is out from ROW.																																																																																																																		
					PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>5 km</td> <td>5 km</td> <td>4 km</td> <td></td> </tr> <tr> <td colspan="5">Road work</td> </tr> <tr> <td>Roadway Excavation(l/s)</td> <td>4.7/5 (94 %)</td> <td>i) Joint cross section completed.</td> <td>i) Joint cross section completed.</td> <td>4.7/5 (94 %)</td> </tr> <tr> <td>Roadway Excavation(R/s)</td> <td>4.7/5 km (94 %)</td> <td></td> <td></td> <td>4.7/5 km (94 %)</td> </tr> <tr> <td>Filter Layer (L/S)</td> <td>4.7/5 km (94 %)</td> <td>ii) Section IV issued by D.C Charsadda.</td> <td>ii) Section IV issued by D.C Charsadda.</td> <td>4.7/5 km (94 %)</td> </tr> <tr> <td>Filter Layer (R/S)</td> <td>4.7/5 km (94 %)</td> <td></td> <td></td> <td>4.7/5 km (94 %)</td> </tr> <tr> <td>Common Fill R/S</td> <td>1.45/5 Km 29%</td> <td>iii) Wapda demand bill payed.</td> <td>iii) Wapda demand bill payed.</td> <td>1.45/5 Km 29%</td> </tr> <tr> <td>Grooving</td> <td>5/5 km (100 %)</td> <td></td> <td></td> <td>5/5 km (100 %)</td> </tr> <tr> <td>Sub Base 1st layer</td> <td>4.63/5 km (93%)</td> <td></td> <td></td> <td>4.63/5 km (93 %)</td> </tr> <tr> <td>Sub base 2nd layer</td> <td>4.01/5 km (80%)</td> <td>iv) Auction of trees in progress by forest department.</td> <td>iv) Auction of trees in progress by forest department.</td> <td>4.01/5 km (80%)</td> </tr> <tr> <td>water bound 1st layer</td> <td>3.83/5 km (77%)</td> <td></td> <td></td> <td>3.83/5 km (77%)</td> </tr> <tr> <td>water bound 2nd layer</td> <td>3.12/5 km (62%)</td> <td></td> <td></td> <td>3.12/5 km (62%)</td> </tr> <tr> <td>Asphalt Base Course</td> <td>2.65/5 Km (53%)</td> <td></td> <td></td> <td>2.65/5 Km (53%)</td> </tr> <tr> <td colspan="5">Structure Work</td> </tr> <tr> <td>Pipe Culvert</td> <td>3/3 no (100%) completed.</td> <td></td> <td></td> <td>3/3 no 100% completed</td> </tr> <tr> <td>Box culvert</td> <td>5/5 (100%)</td> <td></td> <td></td> <td>5/ 5 no (100%)</td> </tr> <tr> <td>Brick culvert</td> <td>5/ 5 no (100%)</td> <td></td> <td></td> <td>5/ 5 no (100%)</td> </tr> <tr> <td>Drain</td> <td>300/1000 m (30 %)</td> <td></td> <td></td> <td>300/1000 m (30%)</td> </tr> <tr> <td>Retaining Wall (L/S)</td> <td>4559/5000 m (91.18%)</td> <td></td> <td>200/5000 m (4%)</td> <td>4759/10000 m (47.59%)</td> </tr> <tr> <td>Retaining Wall (R/S)</td> <td>2022/3000 m (67.40%)</td> <td>300 m</td> <td></td> <td>2022/3000 m (67.40%)</td> </tr> <tr> <td>RCC Box Culverts</td> <td>5/6 (70%) 2 half portion completed</td> <td></td> <td></td> <td>5/6(70%) 2 half portion</td> </tr> <tr> <td>Approach Pipe Culverts Both sides</td> <td>18/70 (25.71%)</td> <td></td> <td></td> <td>18/70 (25.71%)</td> </tr> </tbody> </table>			Package 1	Package 2	Package 3	Total		5 km	5 km	4 km		Road work					Roadway Excavation(l/s)	4.7/5 (94 %)	i) Joint cross section completed.	i) Joint cross section completed.	4.7/5 (94 %)	Roadway Excavation(R/s)	4.7/5 km (94 %)			4.7/5 km (94 %)	Filter Layer (L/S)	4.7/5 km (94 %)	ii) Section IV issued by D.C Charsadda.	ii) Section IV issued by D.C Charsadda.	4.7/5 km (94 %)	Filter Layer (R/S)	4.7/5 km (94 %)			4.7/5 km (94 %)	Common Fill R/S	1.45/5 Km 29%	iii) Wapda demand bill payed.	iii) Wapda demand bill payed.	1.45/5 Km 29%	Grooving	5/5 km (100 %)			5/5 km (100 %)	Sub Base 1st layer	4.63/5 km (93%)			4.63/5 km (93 %)	Sub base 2nd layer	4.01/5 km (80%)	iv) Auction of trees in progress by forest department.	iv) Auction of trees in progress by forest department.	4.01/5 km (80%)	water bound 1st layer	3.83/5 km (77%)			3.83/5 km (77%)	water bound 2nd layer	3.12/5 km (62%)			3.12/5 km (62%)	Asphalt Base Course	2.65/5 Km (53%)			2.65/5 Km (53%)	Structure Work					Pipe Culvert	3/3 no (100%) completed.			3/3 no 100% completed	Box culvert	5/5 (100%)			5/ 5 no (100%)	Brick culvert	5/ 5 no (100%)			5/ 5 no (100%)	Drain	300/1000 m (30 %)			300/1000 m (30%)	Retaining Wall (L/S)	4559/5000 m (91.18%)		200/5000 m (4%)	4759/10000 m (47.59%)	Retaining Wall (R/S)	2022/3000 m (67.40%)	300 m		2022/3000 m (67.40%)	RCC Box Culverts	5/6 (70%) 2 half portion completed			5/6(70%) 2 half portion	Approach Pipe Culverts Both sides	18/70 (25.71%)			18/70 (25.71%)
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
866	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizamphur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015			1783.700	10.000 5.000 U/P	5.000 Jv-3		5.000	1788.700	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<p>Total Length = 21.687 Km</p> <p>Formation Width = 8.1 M Carriageway Width = 6.1 M No of lanes = 2 No. PCC Shoulders = 1 meter (in hilly terrain) Granular Shoulder = 1 meter (in plane area.)</p> <p>Pavement Design: Asphalt wearing Course = 5 cm WBM = 25 cm Sub Base = 15 cm</p> <p>Culverts = 52 Nos New = 33 Nos Pipe = 10 Nos Extension = 09 Nos</p> <p>Bridge = 1 No Length = 75 M Spain = 03 Nos Each 25 M long.</p> <p>Design Speed = 60 Km/h</p> <p>A- Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of section 6+17 for sadu khel bypass is still awaited from DC Office Nowshera.</p> <p>B- Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.</p>	58.00%	42.00%	5.00%	63.00%	PHYSICAL PROGRESS		<p>The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015.</p> <p>Contractors: Package-I M/S National RCC PVT Ltd.</p> <p>Package-II M/S Akhunzada Fazal Jamil & Co.</p> <p>Package-III M/S NKB Govt Contractors.</p> <p>Design Consultant: ACE Lahore.</p> <p>Supervisory Consultant: ABM Karachi.</p> <p>Issue. 1) Sadu khel by pass 1.5 km section-4 notified on 12-2-2018. 2) Removal of building in sadu khel bypass pending for issuance of section - 6 & 17. Revision occurred by proposal of bypass 1.4 km in km#9 at sadukhail.</p>	
	PHYSICAL PROGRESS					Package-I 30/6/2018		
		Package-I	Package-II	Package-III	Total Progress			
	Earth Work							
	Cutting	5.5 / 5.5 (100%)	7.2 / 7.55 (96%)	3 / 3 (100%)	15.70/16.05 (98%)			
	Road Work							
	(i) Sub Grade	5.8 / 5.8 km (100%)	7.2/7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98.5%)			
	(ii) Sub Base	5.8 / 5.8 km (100%)	7.2/7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98.5%)			
	(iii) WBM	5.8 / 5.8 km (100%)	7/7.55 km (93%)	6.50 / 6.78 km (96%)	19.30 / 20.33 (95%)			
	Surfacing							
	Asphalt	5.67 / 6.0 km (95%)	6.13/7.55 km (81%)	6.07 / 6.8 km (89%)	17.87/20.35 (88%)			
	Rigid Pavement	-	0.9/0.9 km (100%)	2.95/2.95 (100%)	3.045/3.045 (100%)			
	Structure Work							
	Culverts	22 / 22 (100%)	19/19 (100%)	11 / 11 (100%)	52 / 52 (100%)			
	R/Wall	2.5 / 2.8 (90%)	1.85/2.03 (91%)	1.2 / 1.2 (100%)	5.55 / 6.03 (92.45%)			
	Drain	4.3 / 4.46 (96%)	4.5/5.88 (77%)	3.1 / 5.65 (55%)	11.50 / 16 (72%)			
	Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)			
	PCC Shoulder	7.3 / 7.6 (96%)	5.9 / 8.5 (70%)	0.16 / 2.90 (5.5%)	13.07 / 19.00 (69%)			
	Bridge Work							
	Sub Structure			Completed				
Girder Launching			12 / 12 (100%)	12 / 12 (100%)				
Desk Slab			75 / 75 (100%)	75 / 75 (100%)				
Protection Work								
Abutment L/S			Completed					
Abutment R/S			70% Completed					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
867	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (B) DDWP- 02/12/16 SUB HEAD : Package -I (24 M) Re-construction of Bridge at Tor Warsak Daggar. Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	776.390	776.390 19/05/15			123.029	20.000 10.000 U/P	10.000 Jv-3		10.000	133.029	100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015							
					Package-II							
					Package-III							
					Package-IV							

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Jul-17	Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore
Bridge length = 24 meter	12%	88%	84%	96%	Completed			
No of Span = 2 of 12m each								
Package-II (Road)								
Carriageway Width = 7.300 M		15%	19%	18%				
No of Lanes = 2 Lanes							Oct,2019	Contractor M/S Fazal Karim & Co: Package-II Road <u>Design Consultant</u> M/S ABM Consultant Supervisory Consultant M/s Creative Engineering Consultant Contractor: Section-1 M/S New Malak Afridi Package-III M/S Elum Construction. Package-IV M/S Elum Construction.
No of Piles = 16 Nos								
Asphalt Wearing Course = 5 cm	PACKAGE-II: (ROAD)							
Asphalt Base Course = 7 cm		Section-I	Section-II	Section-III	Total			
Water Bound Macadam = 25 cm		6 Km	6 Km	6.850 Km	18.850 Km			
Granular Sub Base Course = 20 cm	Clearing Grubbing	2.5/6 Km (41%)	1.5/6 km (25%)	1.5/6.850 km (22%)	5.5/18.850 Km (29%)			
PAVEMENT THICKNESS SHOULDER.	natural ground compaciton	2.5/6 Km (41%)	1.5/6 km (25%)	1.5/6.850 km (22%)	5.5/18.850 Km (29%)			
PCC (concrete Class B)	Side Cuting	5.20/6 km (87%)	5/6 km (83%)	5/6.850 km (73%)	13/18.850 Km (69%)			
Granular Sub Base Course = 15 cm	Embankement	-	0/6 km	0/6.850 km	0/18.850 Km (00%)			
PACKAGE-II, ROAD	Sub grade	2/6 Km (33%)	0.85/6 km (14%)	0.70/6.850 km (10%)	3.55/18.85 Km(19%)			
Length = 18.850 KM	Sub Base	0/6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)			
Carriage way width = 6.10 M	WBM	0/6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)			
No. Lanes = 2 LANE	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)			
PAVEMENT THICKNESS	Structure Work							
AWC = 5CM	R.wall/ B.Wall	650/1800 (36%)	60/1700 (3.53%)	60/1500 (4%)	770/5000 (15%)			
WBM = 25 CM	Culvert							
GRANULAR SUB BASE COURSE = 15 CM	Package	Total	Completed	Under Construction	% Completion			
Design Speed = 60 Km/hr	1	23	0	8	0%			
	2	22	0	1	0%			
	3	17	0	1	0%			

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
868	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (B)DDWP //	600.000					20.000					

FOR THE MONTH OF JUNE, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Scheme Approved in PDWP meeting held on 28/03/2018 for rationalized cost of Rs. 545.879 Million. AA issued in April, 2018, it will be tendered when the ban of Election Commission Pakistan lifted.		Due to bar imposed by ECP, tender was delayed. Now the tender process has been initiated.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
869	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35.25 KM, District Swat. (A)PDWP 28/03/17	1300.000	Revised A.A 1299.00 (M) 17/04/2017			445.523	200.000 100.000 U/P	100.000		100.000	545.523	43%
	Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin	357.552	321.796 M									
	Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora	435.296	391.766 M									
	Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	407.705	366.934 M									

FOR THE MONTH OF JUNE, 2018

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Improvement & Widening of 35.25 km Road ROW = 11.10 M Carriage way = 6.10 M (B/T) Formation Width = 11.1 M Design Speed = 60 Km/hr Sub Base = 15-20 cm Base Course = 25 cm AWC = 5 Cm Retaining Wall		8.48%	33.10%	33.10%	PHYSICAL PROGRESS	Package-I 06/05/19 Package-II 17/06/2019 Package-III 17/06/2019	Design Consultant M/S Development Management Consultant Supervisory Consultant M/s Creative Engineering Consultant <u>Contractors:</u> <u>Package-1</u> M/s Amanullah Khan & Co: <u>Package-2</u> M/s Raja Adalat Khan & Co: <u>Package-3</u> M/s Raja Adalat Khan & Co:																																																																																																				
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
870	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (B)PDWP //	2000.000					10.000					

FOR THE MONTH OF JUNE, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Scheme approved for One number Flyover on Mingora Bypass road. It will be tendered after lifting of ban by Election Comission Pakistan.</p>		<p>Due to bar imposed by ECP, tender was delayed. Now the tender process has been initiated.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13
871	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (R)PDWP- 07/01/15 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.99			293.150	5.000 2.500 U/P	2.500		2.500	295.650	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																	
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
872	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (B)PDWP //	410.621 375.000	410.621 10/8/2017		10/1/2018	80.000	50.000 25.000 U/P	25.000		25.000	105.000	

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	8.00%	13.00%	4.00%	12.00%	i) Clearing Grubbing of approach road Munda Side completed and further is in progress. ii) Test Pile = Completed iii) Piles = 20/21 (95%) Completed.	1/10/2020	Design Consultant M/S Planners Engineering Consultant Joint Venture A.A.A Supervisory Consultant M/S Nespak Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
873	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper. (A)PDWP 07/01/2015	981.370	981.370	1079.484		1683.287	25.000	12.500		12.500	1695.787	87%
		11/05/10	11/05/10	8/3/2013	31/01/2011		12.500 U/P					
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	Revised 1835.734	Revised: <u>1798.521 M</u> <u>9/2/2015</u>	Revised: T.S Awaited								
	(A) PDWP (07/12/2009)	9/2/2015										
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45			31/01/11							
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92			31/01/11							
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	230.166			31/01/11							
	Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008			31/01/11							
	Package-5 03 No. Bridges at Km 02, 05 and 16	56.42			31/01/11							
	Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57			31/01/11							
	Package-7 Chukiatan to Patrak	202.98			4/9/2015							
		80.00			4/9/2015							

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii)WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles	93.00%	7.00%	1.00%	94.00%			30/06/2017	Design Consultant M/S Consulting Associates		
	PHYSICAL PROGRESS								Supervisory Consultant M/S Development Management Consultant Peshawar	
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5& 6			Contractors:	
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed		Package-1 M/s New Khan Builders
	Clearing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed		Package-2 M/S Cemcon Pvt Ltd
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed		Package-3 Dir Sheringal Construction Co:
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9/9.454 Km (95%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed		Package-4 M/S Khattak Allied Const: Co
	Sub grade	8.750 /8.750 Km (100%)	9.154 /9.454 Km (97%)	7.348 /7.348 Km (100%)	7.645 /7.797 Km (98%)	Bridge-5		65% Completed		Package-5 M/S New Khan Builders
	Sub Base	8.750 /8.750 Km (100%)	8.50/9.454 km (90%)	7.885/7.885 km (100%)	7.645/7.797 km (98%)	Test Piles		1/1 (100%)		Package-7 M/S Fazal Karim & Co:
	WBM	8.750 /8.750 Km (100%)	9.304/9.454 km (98%)	7.425/8.200 km (91%)	7.50/7.797 km (96%)	Working piles		20/28 (71%)		
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	6.175/9.454 km (65%)	5.610/7.348 km (76%)	7.275/7.797 km (93%)	Pier shaft		1/2 (50%)		
	Rigid Pavement	Nil	Nil	0.902 km	0.50 km	Abutment		1/2 (50%)		
	Causeway	10/10 (100 %)	23/24 (95%)	10/11 (91%)	17/19 (89%)	Transom		Completed		
	Shoulder	3.50/8.00 km (44%)	2.03/4.640 km (44%)	3.58/7.348 (49%)	3.10/7.197 (43%)	Girders		3 Nos in progress		
	Drain	2.81/6.575 km (43%)	2.03/9.454 km (21%)	3.58/7.348 (49%)	1.74/7.697 km (22%)	Deck slab		Not yet touched		Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.
	Parapet Wall	150/265 meter (57%)	-	-	-					
		Culvert								
		Package	Total	Completed	Under Construction	% Completion				
		1	32	32	0	100%				
		2	7	7	0	100%				
	3	8	7	1	88%					
SCHEME COORDINATES		4	11	11	0	100%				
START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION	PACKGAE-7									
END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	28 Km/33.979 km Asphalt completed and further is in progress.									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
874	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.52(M) 4/3/2015			289.850	25.000 12.500 U/P	12.500		12.500	302.350	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	22.00%	78.00%	2.00%	24.00%			
	PHYSICAL PROGRESS						
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL	
		8 Km	8 Km	5 Km	4-Km	25.485 Km	
Length 25 Km		Scarification 5 /8 Km (63%)	0.3/8 km (4%)	0/5 km	0/3.485 Km	5.3/24.485 Km (22%)	7/4/2018
Formation Width 8.10 M		Clearing Grubbing 5 /8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)	
Carriageway Width 6.10 M		natural ground compaction 5/8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)	
Shoulder on each side 1 M		Side Cutting 7/8 km (87%)	7.4/8 km (92%)	0/5 km	0/3.485 Km	14.4/24.485 Km (59%)	
Side Drain 1 M (h/s)		Embankment 4.5/8 Km (56%)	0.3/8 km (4%)	0/5 km	0/3.485 Km	4.8/24.485 Km (20%)	
Pavement Design		Sub grade 4.5 /8 Km (56%)	1/8 km	0/5 km	0/3.485 Km	5.5/24.485 Km (22%)	
Sub Base 25 Cm		Sub Base 4 /8 Km (50%)	0/8 km	0/5 km	0/3.485 Km	4/24.485 Km (16%)	
Base Course 20 Cm		WBM 3.5/8 Km (44%)	0/8 km	0/5 km	0/3.485 Km	3.5/24.485 (14%)	
AWC 5 Cm		Wearing Course 3.325/8 Km (42%)	0/8 km	0/5 km	0/3.485 Km	3.325/24.485 (14%)	
Structure Work							
R-wall/ B-wall 16380 M							
Culvert 105 No							
Speed Design 50Km/hr							
		Structure Work					
		R.wall/B.Wall 2200/2200(100%)	1600/2200 (73%)				
		Culvert					
		Package	Total	Completed	Under Construction	% Completion	
		1	47	30	0	64%	
		2	44	30	0	68%	
		3	11	0	0	0%	
		4	3	0	0	0%	

Design Consultant
M/S ABM Karachi

Supervisory Consultant
M/S Creative Engineering Consultant Peshawar

Contractors:
Package 1
M/s New Khan Builders

Package-2
M/s Amir Maqaam & Co

Package-3
M/s Amir Maqaam & Co

Package-4
M/s Amir Maqaam & Co

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
875	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (16.25 km.) (A)PDWP //	490.000	396.700		26-10-2016	316.700	10.000	5.000		5.000	321.700	100%
	COORDINATES											
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION											
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION											

FOR THE MONTH OF JULY,2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total Length	16.250 Km					Road Work		25/10/2018	Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M	75.00%	25.00%	2.00%	77.00%	Grooving	16.250 /16.250 Km (100%)		
2) Black Topped Width	7.10 M					Clearing Grubbing	Nil.		
3) Shoulder Width	1-1.5 M					Natural ground compaction	Nil.		
Pavement Design	50Km/hr					Embankment	12.10 / 12.10 Km (78%)		
Sub Base	15 Cm					Sub grade	Nil.		
Base Course	25 Cm					Sub Base	2.75 / 2.75 Km (100%)		
Asphalt Wearing Course	5 Cm					WBM	11.50 / 11.50 Km (100%)		
Structure						Wearing Course	16.250 / 16.250 Km (100%)		
Culvert	1 No					Structure Work			
Cause Way	4 Nos					Culverts	1Nos / 1 Nos (100%)		
<u>Side Drain</u>	13000 M					Retaining Walls	1779 / 2510 m (71%)		
Bridges						Brest Walls.	200 / 325 m (54%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	10.60 / 13.00 Km (81%)		
Extension at Km 10.	1 No								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
876	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15 Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804 Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435 Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070. Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807	1131.5	1131.5			805.775	40.000 20.000 U/P	20.000 Jv-3		20.000	825.775	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total length = 7.100 Km	88.00%	100.00%	0.00%	88.00%			<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE (Pvt) Ltd, Hayatabad Peshawar.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>
No Of Lane = 2 Nos	PHYSICAL PROGRESS						
ROW = 44~110 m	Package	Package I	Package II	Package III			
Design Carriageway = 7.3 on each side 14.60m,	Description	3.1 km	4 km	Bridges 4 nos			
Existing Culvert = 8 Nos	Road Work						
New Culvert = 1 No	1-Excavation	2.6/3.1 (84%)	4/4.3 (93%)	Bridge I Bridge III			
AC Wearing Course = 50 mm	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m Length =20m			
AC Base Course = 80 mm	3-Subgrade	2.6/3.1 (84%)	4/4.3 (93%)	Span= 1 no Span= 1 no			
Water Bound Macadam = 250 mm	4-Sub Base	2.63.1(84%)	3.8/4.3 (88%)	Piles=20 Piles=16			
Sub Base Course = 250 mm	5-WBM	2.5/3.1(81%)	4.3/4.3 (100%)	Dia= 0.760 Dia= 0.91			
Sub Grade = 250 mm	6-ABC	2.4/3.1(78%)	4.2/4.3 (98%)	Bridge II Bridge IV			
Shoulder Width = 0.96 m	7-AWC	2.5/3.1(80%)	4.2/4.3 (98%)	Length =44.1 m Length =25.1 m			
Camber = 2%				Span= 3 no Span= 1 no			
Bridge = 4 No Bridges				Piles=16 No Piles= 30			
i) Km # 2 span = 12 M				Dia= 0.910 Dia= 0.91			
ii) Km # 3 span = 44 M				Bridges 3/4 Completed			
iii) Km # 3 span = 20 M	Structures Culverts						
iv) Km # 5 span = 25 M	Package	Total	Completed	U/Con % Completion			
	I	3	2	1 75%			
	II	3	2	1 70%			
	Retaining Structures						
	Package	Total	Completed	U/Con % Completion			
	I	767	600	20 78%			
	II	300	280	20 93%			
	Drain						
	Package	Total	Completed	U/Con % Completion			
	I	5200	4900	100 94%			
	II	3600	3325	100 92%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
877	140877-Construction of Haripur Bypass Road (24.480 KM) (R) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035) Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	692.000	3712.050(M) 4/3/2015 Revised 4999.000 6/11/2017 395.443(M) 436.778(M) 414.126(M) 293.653(M) 337.240(M) 220.525(M) 136.232(M)				2427.600	50.000 25.000 U/P	25.000		25.000	2452.600	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% Pavement Thickness Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm Pavement Thickness of Shoulder TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Design Speed 80 Km/hr	41.78%	0.00%	0.00%	47.81%	PHYSICAL PROGRESS		Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co. ISSUES: Package-VII Flyover No. 01 (Hattar Road) The work remained stop due to the overhead HTL at abutments working piles both side, which needs to be relocated on priority basis.	
	PHYSICAL PROGRESS							
	Description	Package 1	Package 2	Package 3	Package 4	Package 5		
	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km		
	Road Work							
	1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
	2- NGC	2.359/3.060 (77%)	2.517/3.60 (70%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
	3- Embankment	3.50/5.250 (67%)	1.60/5.250 (31%)	3.500/5.950 (59%)	3.900/4.20 (93%)	3.050/3.830 (80%)		
	4- Subgrade	3.278/5.250 (62%)	1.350/5.250 (26%)	3.345/5.950 (56%)	3.850/4.20 (92%)	3.050/3.830 (80%)		
	5- Subbase	3.273/5.250 (62%) 2nd L	1.350/5.250 (26%) 2nd L	2.750/5.950 (46%) 2nd L	3.850/4.20 (92%) 2nd L	3.050/3.830 (80%) 2nd L		
	6- WBM	3.075/5.250 (59%) 2nd L	1.025/5.250 (20%) 2nd L	1.750/5.950 (29%) 2nd L	3.750/4.20 (89%) 2nd L	2.975/3.830 (78%) 2nd L		
	7- ABC	-	1.025/5.250 (20%)	1.700/5.950 (29%)	3.600/4.20 (86%)	-		
	8- AWC	-	-	-	-	-		
	Bridges/Flyovers Details							
	Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)				
		Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02		Flyover # 03
	Length	25m	180m	210m	25m	30m		25m
	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)		01 (25m each)
	T/Nos. of Pile	12No	50No	68No	20No	16 No		20 No
	T/Nos. of Girders	04No	24No	28No	04No	04 No		04 No
	Pile Dia	760mm	760mm	760mm	910mm	910mm		910mm
	PHYSICAL PROGRESS							
	Bridge Sub Structure	Piles = 133 / 133 completed. Pile Caps = 13/13 completed. Transom = 17/17 completed.			Piles = 39 / 59 completed.			
	Bridge Super Structure	RCC Girders = 56 / 56 completed. Launching of Girders = 28 / 56 completed. D/ Slab = 07/14 completed.			Pile Caps = 03/06 completed RCC Girder = 12 /12 completed			
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)							
Package	Total	Completed	U/constrn:	% completion				
1	16	12		75%				
2	27	22	1	81%				
3	37	28	1	76%				
4	16	14	.	88%				
5	15	13	1	87%				
Total	111	89	3	80%				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
878	20665-Construction / Supervision of New Road works. (R)DDWP-II 20/03/2006		1976.321	-	-	1051.899	100.000	85.500		85.500	1051.899	
			Revised									
			1703.097				<u>Released</u>					
			1831.155				35.500					
			29/05/05				50.000					
							85.500					

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
879	20675-Feasibility and Design of Projects of various roads. DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	189.346	20.000	12.100		12.100	189.346	
			821.658									
							<u>Released</u>					
							7.100					
							5.000					
							12.100					

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
880	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 i) Thall - Mirali - Isha - Razmak - Kiragi - Tank D.I.Khan Darya Khan (S-8) at Darya Khan Bridge. ii) Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Kohat - Hangu - Thall - Chapari - Parachinar - at Nusrat Khel (S-7) iv) Rustam-Ambella-Daggar-Karokar-Barikot Road (S-10) at Baba Serai.	490.000	498.160 19/5/2015		02/04/15 01/04/16	152.850	20.000	12.100		12.100	152.850	100%

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
881	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: I) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015			1076.508	80.000 40.000 U/P	40.000	40.000	40.000	1116.508	100%
			Scheme Co-ordinates									
			Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m									
			End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m									

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Dualization of one-way Road. Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm Culverts = 69 No's R/wall = 3152 m Bridges: Bridge no : 1 (RD 2+515) L= 100.4 meter Bridge no : 2 (RD 10+025) L= 150 meter	28.30%	25.00%	15.51%	43.81%					Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company Issues:- I) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in progress. iv) Shifting of T / poles. Rationalized demand bill for kohat PTCL received on 30/3/2016. v) Shifting of water supply lines. the payment has been made to PHE Kohat & Hangu vi) SNGPL demand bill awaited from SNGPL. vii) Land dispute with locals in religious places in Kohat & Hangu. viii) Under pass demand of inhabitant of Usterzai area Kohat & Ibrahimzai area. ix) Railway Track. After locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved. x) Road alignment issue RD-210-500 onwards. The proposed road passes neat PTC (Hangu District) The PTC admn are not allowing the construction activates. Issue to be resolved.	
PHYSICAL PROGRESS										
	Package 1	Package 2	Package 3	Package 4	Total					
Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529					
Road work										
1-Side cut/bed cut	1.267/1.283 (98%)	1.62/1.875 (86%)	0.750/0.750 (100%)	0.1/0.2 (50%)	3.74/4.108 (91%)					
2- Clearing & Grubbing	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.450/3.675 (67%)	13.823/15.187 (87.4 %)					
3- Natural ground compaction	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.61/3.675 (71%)	13.98/15.187 (92 %)					
6- Embankment	3.766/3.85 (99%)	2.975/3.025 (98%)	4.552/4.637 (98%)	2.500/3.675 (68%)	13.791/15.187 (90.16 %)					
5- Subgrade-I	3.81/3.85 (99%)	2.975/3.025 (98%)	4.582/4.637(99 %)	2.400/3.675 (65%)	13.767/15.187 (90.8 %)					
6-subgrade-II	3.81/3.85 (99%)	2.975/3.025 (98%)	4.582/4.637 (99%)	2.400/3.675 (65%)	13.767/15.187 (90.6 %)					
7- Subbase-I	5.313/5.643 (94.15%)	4.885/5.626 (86%)	5.324/5.628 (94.5%)	2.711/5.632 (48%)	18.233/22.529 (80.93%)					
8-sub base II	5.313/5.643 (94.15%)	4.885/5.626 (86%)	5.324/5.628 (94.5%)	2.711/5.632 (48%)	18.233/22.529 (80.93 %)					
9- WBM-I	4.74/5.643 (83.9%)	4.189/5.626 (74.4%)	4.622/5.628 (82.1%)	2.3/5.632 (40.8%)	15.851/22.529 (70.3%)					
10- WBM-II	4.556/5.643 (81%)	4.089/5.626 (72%)	4.462/5.628 (79%)	1.95/5.632 (34.6%)	15.057/22.529 (66.83 %)					
11- ABC	3.6/5.665 (63%)	3.3/5.65 (53%)	3.6/5.785 (62.2%)	0.5/5.785(8.64%)	11/22.885 (48.1%)					
12 AWC	0.0/5.665 (0%)	0.0/5.65 (0%)	2.5/5.785	0.00/5.785(0%)	2.5/22.885					
Structures										
	Package 1	Package 2	Package 3	Package 4						
1- Pipe culverts	6/7 (94%)	1/3 (33%)	6/6 (100%)	1/2 (50%)	14/18(77.7%)					
2- Box Culverts	10/12 (83%)	15/16 (87.5%)	16/17 (94%)	4/11 (27%)	45/56 (80.36 %)					
3- Retaining wall	687/954 (72%)	760/964 (78.8%)	352/934 (37.6%)	0/300 (0%)	1799/3152 (57.07%)					
Bridges										
Package V	Bridge no : 1 (RD 2+515) Length 100.4 M	28 piles completed. 4 Transom completed. Girder's 16/16 completed.								
	Bridge no : 2 (RD 10+025) Length 150 M	41/41 piles completed. 6 Transom completed. 20/20 Girder completed.								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
882	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 29/07/16	6890.030	6890.030 19/01/2018		10/6/2014	4699.137	200.000 100.000 U/P	100.000		100.000	4799.137	100%

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera,Swabi,Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	6.00%	85.00%	<ul style="list-style-type: none"> • Section-4 for distt Malakand has been issued, While section 6,7 & 17 is awaited from revenue deptt. • Section-4 for interchages issued. • Location of service area identified and land acquisition initiated. 	Jun-17	<ul style="list-style-type: none"> • Blance amount of Rs.2191.143 Million has been demanded as special Grant in response Planing and Development Department Vide No.Acct/C&W/1-6/Letter/2017-2018 on 16.03.2018 has desired for Intra Sectional Reappropriation. • Instantly this office need Rs. 850+350=1200 to clear DC Malakand and DC Mardan Demand Bill.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
883	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package - I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package - V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package - VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation	1740	2796.766 26/2/2015			1391.880	50.000 25.000 U/P	25.000 Jv-3		25.000	1416.880	100%

FOR THE MONTH OF JULY,2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Total Length = 64 km Nos Of Lanes = 2 lanes Road Width Package-I = 7.3m Package-II = 6.10m Culverts = 178 Nos R/walls = 1244.7 m Road Structure Asphalt Wearing Course = 5 cm WBM = 30 cm Granular Sub Base = 30 cm Shoulders (both Outer shoulders) Granular material for shoulders Bridges: Bridge no :1 (RD 25+435) L=50 m Bridge no :2 (RD 26+060) L= 50 m Bridge no: 3 (RD 36+347) L=25 m. Bridge no :4 (RD 37+320) L= 35 m. Bridge no: 5 (RD 52+600) L=25 m. Bridge no :6 (RD 53+360) L= 25 m Bridge no :7 (RD 64+153) L= 50 m	15.00%	30.00%	15.00%	30.00%							
	PHYSICAL PROGRESS									Sep 2018 for Package I to IV	Design Consultants Consulting Associates (CA) Supervisory Consultants ABM consultants Contractors: Package-I to Package-V Khattak Allied Package-VI Amanullah Khan
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
		7.3 km	11.05 km	10 km	8.55 km	10 km	12.935 km	59.835 km			
	Road work										
	1-Side cut/bed cut	5.58/5.58 (100%)	9.6/10.21 (94.02%)	7.98/8.63 (92.46%)	3.46/3.46 (100%)	3.16/3.24 (97.531%)	2.18/2.24 (97.321%)	32.183/33.36 (96.472%)			
	2- Clearing & Grubbing	4.74/4.74 (100%)	3.68/4.54 (81.057%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	36.46/37.935 (96.111%)			
	3-Natural ground compaction	4.74/4.74 (100%)	3.68/4.54 (81.057%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	36.46/37.935 (96.111%)			
	4-Subgrade preparation	5.3/5.3 (100%)	4.69/9.3 (50.43%)	3.57/5.93 (60.20%)	2.48/2.48 (100%)	3.48/3.52 (98.86%)	3.15/3.25 (96.92%)	22.67/29.78 (76.125%)			
	5- Improved Sub grade	3.03/3.03 (100%)	00/3.48 (0%)	0.20/3.14 (6.37%)	0.30/1.10 (27.27%)	0.50/1.00 (50%)	0/0.50 (0 %)	4.30/12.25 (35.102%)			
	6-Embankment	1.83/1.83 (100%)	2.05/2.36 (86.86%)	1.06/8.07 (13.135%)	8.00/8.07 (99.13%)	8.90/9.37 (94.98%)	11.74/11.97 (98.04%)	33.58/34.885 (96.26%)			
	7- Sub base	7.38/7.38 (100%)	7.20/10.99 (65.51%)	3.00/8.46 (33.096%)	8.38/8.67 (96.65%)	7.35/9.95 (73.86%)	11.80/12.935(91.22%)	45.11/58.39 (77.25%)			
	8- WBM	7.38/7.38 (100%)	3.85/10.99 (35.03%)	2.03/8.46 (23.995%)	7.95/8.67 (91.69%)	4.60/9.95 (46.23%)	9.80/12.935 (75.76%)	35.61/58.39 (60.98%)			
	9-Wearing course	7.20/7.30 (98.6%)	2.85/10.99 (25.93%)	NIL	6.90/8.67 (80.702%)	NIL	1.30/12.935 (10.05%)	18.25/58.39 (31.255%)			
	Structures									June 2019 for Package V to VI	Issues: 1) Delay in shifting of electric poles. 2) Land Acquisition awaited. 3) Court case in package 6 at khandar Bypass. 4) Short funding.
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
	1- R/Walls	639/639 (100%) as per VO-1	210/1280 (16.40%)	300/850 (35.29%)	250/780 (32.05%)	274/890 (30.79%)	313/994 (31.49%)	1654.70/5433 (30.45 %)			
	2- Culverts	22/22	17/38	16/58	17/17	18/26	34/34	124/194			
	Bridges										
		Package 1	Package 2	Package 4	Package 5						
Bridge no : 1 (RD 25+435) Length 50 meter Bridge is complete except 3 Nos of Expansion joints.	Bridge no:3 (RD 36+347) Length 25 meter. Girders Launching complete	Bridge no:5 (RD 52+600) Length 25 meter. Pile load test has been carried out.	Bridge no : 7 (RD 64+153) Length 50 meter. Piles completed.								
Bridge no : 2 (RD 26+060) Length 50 meter Bridge is complete except 3 Nos of expansions.	Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out.	Bridge no : 6 (RD 53+360) Length 25 meter. 16/16 piles completed.	Bridge no : 7 (RD 64+153) Length 50 meter. Piles completed.								

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In M)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
884	160193 - Project Directorate for Swat Expressway. (A)PDWP- 11/03/2016	80.810 67.401	67.401 18/08/2016		Aug-16	58.143	5.000 2.500 U/P	2.500	Released	2.500	60.643	

FOR THE MONTH OF JULY,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>PC-I to the tune of Rs.16.60 Million was approved as non ADP to cover initial Six Months period.</p> <p>Later on PC-1 was revised for Rs.67.401 Million for the construction period.</p> <p>Project Directorate is in Place.</p> <p>Revised PC-I to cater for the construction period upto May,2019. for Rs. 135.57 million submitted to P&D for approval.</p>		