

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF FEBRUARY, 2018



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects		Nos
Ongoing		26
New		09
CPEC/Chinese Investment Projects		09
Total		44
Due For Completion		
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	1588.410	563.886(M) Underprocess with Finance Deptt.
New Projects	422.001	
Total	2010.411	563.886(M)

INDEX								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
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4	1265	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		22	1283	140629 - Construction of Swat Motorway (Land Acquisition)	43
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13	1274	90397 - Feasibility Study and Construction of road from Chukiyan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	25		30	1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	53
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17	1278	140877- Construction of Haripur Bypass Road (23 KM).	33		34	1295	170174 - Construction of Swat Motorway SH: Provincial Equity (VGF) Phase-II.	61
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1120	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35.25 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Package - II Length : 12 km (13+000 to 24+000) Package - III Length : 11.25 km (25+000 to 35.25+000)	1300.000	1299.000 17/4/2017			161.973	10.000 3.550 280.000 Reappropriate by PKHA	283.550		100.338	283.550	

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Improvement & Widening of 35.25 km Road ROW = 11.10 M Carriage way = 6.10 M (B/T) Sub Base = 15 cm Base Course = 25 cm AWC = 5 Cm Extension = Culverts = New Culverts =						17/6/2019	Supervisory Consultant: CEC Package-I Work order has been issued to M/S Amanullah Khan & Co on 29/11/2017. Package-II Work order has been issued to M/S Raja Adalat & Co on 11/12/2017. Package-III Work order has been issued to M/S Raja Adalat & Co on 11/12/2017.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
1263	140626-Construction of road from Amberi Killa to Daratang phase-II SH KM 17 to KM 35 District Karak (19 km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	798.06	798.06 24/3/2015			497.681	40.000 Released 14.200 Internal Reappropriate 300.00 PKHA	314.200		14.200 300.00 314.200	811.881	100%

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																															
14	15	16	17	18	19	20	21																																																																															
Improvement & Widening of Existing Road. Total Length = 19 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 9 Nos Causeway = 10 Nos (1788 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td align="center">7 km</td> <td align="center">7 km</td> <td align="center">5.925 km</td> <td align="center">19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td align="center">6.4/6.4 (100%)</td> <td align="center">6.0/6.1 (99%)</td> <td align="center">5.275/5.275 (100%)</td> <td align="center">17.675/17.775 (99.66 %)</td> </tr> <tr> <td>2- Embankment</td> <td align="center">6.4/6.4 (100%)</td> <td align="center">6.0/6.1 (99%)</td> <td align="center">5.275/5.275 (100%)</td> <td align="center">17.675/17.775 (99.66 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td align="center">6.4/6.4 (100%)</td> <td align="center">6.0/6.1 (99%)</td> <td align="center">5.275/5.275 (100%)</td> <td align="center">17.675/17.775 (99.43 %)</td> </tr> <tr> <td>4- Sub base</td> <td align="center">6.4/6.4 (100%)</td> <td align="center">6.0/6.1 (96.72%)</td> <td align="center">5.275/5.275 (100%)</td> <td align="center">17.575/17.675 (98.90 %)</td> </tr> <tr> <td>5- WBM</td> <td align="center">6.5/6.5 (100%)</td> <td align="center">6.0/6.135 (96.72%)</td> <td align="center">5.3/5.3 (100%)</td> <td align="center">17.18/17.835 (97.16%)</td> </tr> <tr> <td>6- Wearing course</td> <td align="center">6.5/6.5 (100%)</td> <td align="center">3.3/6.0 (54.10%)</td> <td align="center">4.875/5.275 (95.32%)</td> <td align="center">7.10/17.835 (82.14 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td align="center">3/5 (60 %)</td> <td align="center">0/2 (0%)</td> <td align="center">1/2 (50%)</td> <td align="center">4/9 (44.4 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td align="center">19/19 (100%)</td> <td align="center">23/25 (92%)</td> <td align="center">15/15 (100%)</td> <td align="center">57/59 (96.61%)</td> </tr> <tr> <td>3- Cause ways</td> <td align="center">1/4 (25%), 3Nos in progress</td> <td align="center">0/4 (0%), 2 No in progress</td> <td align="center">0/3 (0%), 2 No in progress</td> <td align="center">11/1980 m (1.51%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)	17.675/17.775 (99.66 %)	2- Embankment	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)	17.675/17.775 (99.66 %)	3- Improved Sub grade	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)	17.675/17.775 (99.43 %)	4- Sub base	6.4/6.4 (100%)	6.0/6.1 (96.72%)	5.275/5.275 (100%)	17.575/17.675 (98.90 %)	5- WBM	6.5/6.5 (100%)	6.0/6.135 (96.72%)	5.3/5.3 (100%)	17.18/17.835 (97.16%)	6- Wearing course	6.5/6.5 (100%)	3.3/6.0 (54.10%)	4.875/5.275 (95.32%)	7.10/17.835 (82.14 %)	Structures					1- Pipe culverts	3/5 (60 %)	0/2 (0%)	1/2 (50%)	4/9 (44.4 %)	2- Box Culverts	19/19 (100%)	23/25 (92%)	15/15 (100%)	57/59 (96.61%)	3- Cause ways	1/4 (25%), 3Nos in progress	0/4 (0%), 2 No in progress	0/3 (0%), 2 No in progress	11/1980 m (1.51%)															Package - I 01/04/2018 Package - II 20/03/2018 Package -III 20/03/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills. Work is stopped by the locals at RD 2+900 due to the dispute on culvert.
		Package 1	Package 2	Package 3		Total																																																																																
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	1- Pipe culverts	3/5 (60 %)	0/2 (0%)	1/2 (50%)		4/9 (44.4 %)																																																																																
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PROGRESS REPORT

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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1264	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015	321.020 11/6/2015	Package-I 2/11/2015	217.000	74.598	55.949		55.949	272.949	100%
	Scheme Coordinates											
	Start Point (garhi risaldar) N :3716870.754 , E : 727318.041											
	End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996											

FOR THE MONTH OF FEBRUARY, 2018

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14	15	16	17	18	19			20	21		
<p>Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT DESIGN</p> <p>Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 12 Nos Drain = 3.05 Km ROW = 44 feet</p> <p>Design Speed</p>	25.00%	75.00%	25.00%	50.00%		Package 1	Total	Package-I 1/11/2017 Extended Time 30/6/2018	Design Consultant M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company.		
					7 km	7 km	Road work				
					1-Grooving	6.99/6.99 (100%)	6.99/6.99 (100%)				
					2- Clearing & Grubbing	5.0/5.0 100%)	5.0/5.0 100%)				
					3- Natural ground	5.0/5.0 100%)	5.0/5.0 100%)				
					4-Embankment	6.99/6.99 (100%)	6.99/6.99 (100%)				
					5-Subgrade	6.99/6.99 (100%)	6.99/6.99 (100%)				
					6- Sub base	6.99/6.99 (100%)	6.99/6.99 (100%)				
					7- WBM	5.68/6.99 (81%)	5.68/6.99 (81%)				
					8- ABC	5.68/6.99 (81%)	5.68/6.99 (81%)				
					9- Permeable shoulder	2.8/6.99 (40%)	2.8/6.99 (40%)				
					10-Wearing course	0%	0%				
					11-Culverts	20/20 (100%)	20/20 (100%)				
					12- Drain	0.866/3.25 (27 %)	0.851/3.05 (28 %)				

PROGRESS REPORT

SECTOR: Roads
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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1265	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 04/06/15</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main indus highway.</p>	1329.516	<p>1329.516 11/06/15</p> <p>Revised 2004.830 31/1/2018</p>			446.000	<p>59.750</p> <p>Released 21.211 1st Reappropriate 400.00 PKHA 421.211</p>	421.211		421.211	867.211	100%
			Scheme Co-ordinates									

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14	15	16	17	18	19			20	21		
<p>Total Length = 17.054 km Section I Length = 10.800 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 25 cm Outer Shoulder = 2 m</p> <p>Double Surface Treatment Water bound macadam = 15 cm Granular Sub base Course = 15 cm Section II Length = 6.254 km Carriageway Width (Dual) = 7.30 m (either side) Nos Of Lanes = 4 lanes</p> <p>Bridges:- I) Flyover = 30 m Span in P-iii @ RD 11+900 II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600</p> <p>Drain = 6.12 Km Culverts = 61 Nos</p> <p>Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way.</p> <p>Design Speed</p>	30.00%	50.00%	30.00%	60.00%	PHYSICAL PROGRESS				<p>Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV)</p> <p>ISSUES : Package 3 1. Water supply and gas pipeline shifting is still pending. 2. PTCL and electric poles needs to be relocated. 3. Utilities and encroachment issues need to be resolved on priority basis.</p>		
	PHYSICAL PROGRESS										
		Package 1	Package 2	Package 3	Package 4	Total					
		5.70 km	5.600 km	3.100 km	2.654 km	17.054					
		Road work									
		1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.65/2.65 (100%)	17.05/17.05 (100%)				
		2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)				
		3- Natural ground Compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)				
		4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.65/2.65 (100%)	14.15/14.15 (100%)				
		5- Sub grade	5.70/5.70 (100%)	5.60/5.60 (100%)	2.84/3.10 (92%)	2.65/2.65 (100%)	16.79/17.054 (99%)				
		6- Sub base	5.70/5.70 (100%)	5.60/5.60 (100%)	2.54/3.10 (82%)	2.65/2.65 (100%)	16.49/17.054 (97%)				
		7- DST (Shoulders)	5.58/5.58 (100%)	0/5.60 (0%)	0/3.10 (0%)	0/2.65 (0%)	5.58/16.93 (33%)				
		8- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	2.54/3.10 (82%)	1.14/2.65 (43%)	14.72/17.05 (86%)				
		9- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.26/3.10 (73%)	0.765/2.65 (29%)	14.32/17.05 (84%)				
		10- Wearing course	5.70/5.70 (100%)	2.95/5.60 (53%)	1.25/3.10(40%)	0	9.90/17.054 (58%)				
		11- Side Drain	0.787/0.787 (100%)	0.892/2.29 (39%)	1.65/2.852 (58%)	0.151/2.00 (8%)	3.48/7.929 (44%)				
		Completed									
		Culverts				Jarma Bridge					
		Package	Total	Completed	under construction	% completion					
		1	50	50	0	100%	Pier shaft (4 No's) completed				
	2	14	7	0	50%	Abutment (2 No's) completed					
	3	11	7	0	64%	Transom (6/6 No's) completed including transoms.					
	4	2	2	0	100%	Of both abutments.					
	total	77	66	0	86%	Girders (20/20) No's casted.					
						Stressing of 20 girders completed along with grouting.					
						Launching of girder started.					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1266	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013 Revised 1119.959 29/4/2016	337.000 20/3/2015 Revised T.S awaited	Package-I 15/01/2014 Package-II 26/10/2016 Package-III	469.033	50.000 Released 17.75 +120.000 137.750 Ist appropriate by Pkha	137.750		137.750	606.783	100%
Scheme Coordinates Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985												

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package- I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I							Package-I 30/09/2016	<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III LOA issued to Contractor.</p> <p>ISSUES : Building has not been removed due to non provision of the demand note already applied for.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3		
				Road work				LOA issued to Contractor	
				Excavation	2.5/2.5 km (100%)	3.6/5.6 km(64%)			
				Formation of Embankment/Fil	2.5/2.5 km (100%)	3.6/5.6 km(64%)			
				Sub base	2.5/2.5 km (100%)	3.3/5.6 km(55%)			
				WBM	2.5/2.5 km (100%)	3.1/5.6 km(53%)			
				Asphaltic base course	2.5/2.5 km (100%)	2.6/5.6 km (46%)			
				Asphaltic Wearing Course	2.5/2.5 km (100%)	0/5.6 km (0)			
				Shoulder	2.5/2.5 km (100%)	0/5.6 km (0%)			
				Retaining wall	Completed.				
				Drain	2175/5500 (40%)	3.9/5.5 km			
				Bakhshoo Bridge	Culverts			Package-II 25/10/2018	
				working pile completed = 10 / 10 Steel erecting of all 4/5 Girders completed.	Package	Total	Completed	under construction	
					1				
				2	3	0	2		
				3			0		
				total			2		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1267	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	140.000	72.000				10.000	3.550		3.550	3.550	
							Released 3.550					
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					LOA issued two weeks before work order will be issued after receipt of bank guarantee.		Consultants: Design Consultant: M/S Creative Engineering. Supervisory Consultant: M/S NESPAK. Contractors: M/S NKB.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1268	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012	1490.770	1394.000 14/12/2013	1490.770 24/06/2013	Package-I 14/5/2013	1065.500	30.000 Released 10.650	10.650		10.650	1076.150	100%
			Coordinates		Package-II 3/5/2013							
	Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M)				Package-III 14/5/2013							
	Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M)				Package-IV 8/5/2013							
	Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M)				Package-V 14/5/2013							
	Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M)											
	Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)											

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																							
14	15	16	17	18	19	20	21																																																																																																							
Dualization. Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way Pavement Structure Filter layer = 30 Cm Sub Base = 30 Cm WBM = 10 Cm Overlay WBM = 25 Cm ACBC = 8 Cm ACWC = 5 Cm Speed Design	60.00%	10.00%	5.00%	65.00%		Package-I 31/12/2017	Issues:- 1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year (2017-18). Consultants: Design Consultant: M/S CEC Peshawar. Supervisory Consultant: M/S PCE Peshawar. Contractors: Package I: M/S AHK Construction Co. Package II: M/S Lawaghar Construction Co. Package III: M/S JHK Construction Co. Package IV: M/S Ghulam Muhammad Construction Co. Package V: M/S JHK Construction Co.																																																																																																							
	PHYSICAL PROGRESS							Package-II 31/12/2017																																																																																																						
						<table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> <tr> <th></th> <th>3.275 km</th> <th>2.725 km</th> <th>2.9 km</th> <th>3.025 km</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Excavation</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>Filter layer</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>Sub base</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>WBM (Trench)</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>WBM Overlay</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>Asphaltic base course</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>Shoulder</td> <td>3.275/3.275 km (100%)</td> <td>2.725/2.725 km (100%)</td> <td>2.9/2.9 (100%)</td> <td>3.025/3.025 (100%)</td> </tr> <tr> <td>Center Median</td> <td>Completed</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Culvert</td> <td>2/2 (100%)</td> <td>4/4 (100%)</td> <td></td> <td></td> </tr> <tr> <td>Bridge</td> <td>1/1 (100%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>R/W</td> <td>673/673 m (100%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Anx Work</td> <td>Completed</td> <td>Completed</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td align="center"> <table border="1"> <tr> <td></td> <td>Completed</td> <td>Completed</td> </tr> </table> </td> <td align="center">Package-III 31/12/2017</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td align="center">Package-IV 31/12/2017</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td align="center">Package-V 31/12/2017</td> </tr> </tbody> </table>			Package 1	Package 2	Package 3	Package 4		3.275 km	2.725 km	2.9 km	3.025 km	Road work					Excavation	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Filter layer	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Sub base	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	WBM (Trench)	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	WBM Overlay	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Asphaltic base course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Asphaltic Wearing Course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Shoulder	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Center Median	Completed				Culvert	2/2 (100%)	4/4 (100%)			Bridge	1/1 (100%)				R/W	673/673 m (100%)				Anx Work	Completed	Completed							<table border="1"> <tr> <td></td> <td>Completed</td> <td>Completed</td> </tr> </table>		Completed	Completed	Package-III 31/12/2017							Package-IV 31/12/2017							Package-V 31/12/2017
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1269	<p>140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)</p> <p>(A)PDWP 25/03/2015</p> <p><u>Package-I (Estimated cost)</u> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)</p> <p><u>Package-II (Estimated cost = 303.674)</u> Bridge at km 4+420 and bridge at km 5+010 at Hajizai</p> <p><u>Package-III (Estimated cost = 239.630)</u> km 5+235to 8+235 (Hajizai to Ocha Wala)</p> <p><u>Package-IV (Estimated cost = 320.000)</u> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)</p>	2546.142	1609.96 27/10/2015			557.000	90.000 Released 31.950 400.000 431.95 Ist Reappropriate by pkha	431.950		431.950	988.950	100%
Coordinates												
<p>Starting Point E= 7294576.238 N= 7042502.861</p> <p>End Point E= 7037943.417 N= 7305411.295</p>												

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS					
14	15	16	17	18	19	20	21					
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 60-80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. (25 m single span) (250 m 10 span) Slab culverts/RCC = 21 Nos Speed Design Payment made to PESCO in P-I Payment made to PTCL in P-I Payment made to SNGPL in P-I	10.00%	70.00%	10.00%	20.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK. ISSUES : 1) Assessment of building in charsadda C&W Division. Stay order by court 2) Removal of trees in package III & IV by forest deptt. 3) Shifting of electric pole in package III & IV. 4) Land acquisition award & building demolition. 5) Shifting of graves coming information width. 6) Shifting of SNGPL chamber near mamo Khatki & Shabqadar. 7) Stay order in Hajizai bridge approach road.			
					Package 1					Package 2	Package 3	Package 4
					5 km					4 km	3 km	4 km
					Road work		2 No Bridges					
					Excavation	7/10 km (70%)	Bridge-I:	1/6 km				
					Formation of Embankment/ Filter layer	7/10 km (70%)	STP completed. Drawing Finalized, Test Pile completed.	0.75/6.0 km				
					Sub base	6.6/10 km (58%)	working pile 8/8 completed.					
					WBM (Trench)	5.7/10 km (57%)	Bridge-II:					
					Asphaltic base course	0 km (0%)	3No SPT completed Drawing Finalized,					
					Asphaltic Wearing Course	0 km (0%)	3No Test Pile completed. 28 / 44					
					Culverts (RRC Box)	7/13 (58%)	No working pile completed. Tie Beam 3 / 9 completed.					
					Retaining walls	500/500 m (100%)						
					Drains	2.6/4.0 Km (65 %)						
											0.350/2.5 Km	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1270	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II Not Yet Tendered km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge	1000.000	1498.019 29/02/2016		10/10/2016	147.500	40.000 Released 14.200 200.000 214.200	214.000		214.200	361.700	
Scheme Coordinates												
Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet												

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 14.025 km PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No. Pipe Culvert = 2 No. Drain = 1000 m Retaining wall = 5000 m L/S Toe wall = 3000 m R/S Speed Design	15.00%	75.00%	15.00%	30.00%		09/01/19	Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has not been yet started due to shifting of concrete plant by the contractor. ii) Trees at the right side have been auctioned by the DFO forest department but yet not approved by the conservator.
		PHYSICAL PROGRESS					
			Package 1	Package 2	Package 3	Total	
			5 km	5 km	4 km		
		Road work					
		Roadway Excavation(I/s)	4.2/5 (84 %)	LOA issued work order pending for want of bank guarantee	Work order issued 6/03/2018	4.2/5 (84 %)	
		Roadway Excavation(R/s)	4/5 km (80 %)			4/5 km (80 %)	
		Filter Layer (L/S)	4.2/5 km (84 %)			4.2/5 km (84 %)	
		Filter Layer (R/S)	4/5 (80 %)			4/5 (80 %)	
		Grooving	5/5 km (100 %)			5/5 km (100 %)	
		Sub Base 1st layer	4.02/5 km (80.60 %)			4.02/5 km (80.60 %)	
		Sub base 2nd layer	3.20/5 km (64 %)			3.20/5 km (64 %)	
		water bound 1st layer	3.05/5 km (61%)			3.05/5 km (61%)	
		water bound 2nd layer	2.52/5 km (50%)			2.52/5 km (50%)	
		Structure Work					
		Pipe Culvert	2/2 no (100%)			3/3 no (1 100%)	
		Box culvert	3/9 (33%)				
		Brick culvert	5/ 5 no (100%)			5/ 5 no (100%)	
		Drain	125/1000 m (12.5 %)			125/1000 m (12.5 %)	
		Retaining Wall (L/S)	4226/5000 m (84.52%)			4226/5000 m (84.52%)	
		Retaining Wall (R/S)	410/3000 m (13.66 %)			410/3000 m (13.66 %)	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1271	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizampur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015			1208.500	240.000 Released 85.2 430.000 internal reappropriation Total 515.200			515.200	1723.700	100%

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
<p>Total Length = 21.687 Km Formation width = 8.1 M</p> <p>Formation Width = 8.1 M Carriageway Width = 6.1 M No of lanes = 2 No. PCC Shoulders = 1 meter (in hilly terrain) Granular Shoulder = 1 meter (in plane area.)</p> <p>Pavement Design: Asphalt wearing Course = 5 cm WBM = 25 cm Sub Base = 15 cm</p> <p>Culverts Extension = 53 Nos</p> <p>Bridge = 1 No Length = 75 M Spain = 03 Nos Each 25 M long.</p> <p>Design Speed = 60 Km/h</p> <p>A- Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while land acquisition in sadu khel bypass delayed due to non availability of land record.</p> <p>B- Rehabilitation of existing sadu khel road 1.7 km length has been included on the direction of Honorable CM KPK.</p>	58.00%	42.00%	5.00%	63.00%	PHYSICAL PROGRESS		<p>The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015.</p> <p>Contractors: Package-I M/S National RCC PVT Ltd.</p> <p>Package-II M/S Akhunzada Fazal Jamil & Co.</p> <p>Package-III M/S NKB Govt Contractors.</p> <p>Design Consultant: ACE Lahore.</p> <p>Supervisory Consultant: ABM Karachi.</p> <p>Issue. 1) Sadu khel by pass 1.5 km section-4 notified on 12-2-2018. 2) Removal of building in sadu khel bypass pending for issuance of section-6 & 17. Revision occurred by proposal of bypass 1.4 km in km#9 at sadukhail.</p>		
	PHYSICAL PROGRESS					Package-I 30/6/2017		Package-II 30/6/2017	Package-III 30/6/2017
		Package-I	Package-II	Package-III	Total Progress				
	Earth Work								
	Cutting	5.5/5.5 (100%)	7.2/7.675 (94%)	3/3 (100%)	15.70/16.175 (97%)				
	Road Work								
	(i) Sub Grade	6 / 6 km (100%)	7.2/7.675 (94%)	9.8/9.8 km (100%)	23/23.475 (98%)				
	(ii) Sub Base	6 / 6 km (100%)	7.2/7.675 (94%)	9.8/9.8 km (100%)	23/23.475 (98%)				
	(iii) WBM	5.8/6.0 km (96%)	6.325/7.675 km (82%)	6.4/6.9 km (92%)	18.525/20.575 (90%)				
	Surfacing								
	Asphalt	5.75 / 6.00km (96%)	3.4/7.675 km (44%)	6.0/6.9 km (87%)	15.15/20.575 (74%)				
	Rigid Pavement	-	-	2.55/2.95 (86%)	2.55/2.95 (86%)				
	Structure Work								
	Culverts	23/23 (100%)	18/19 (95%)	11/11 (100%)	52/53 (98%)				
	R/Wall	2.9/3.1 (94%)	1.7/1.8 (85%)	1.9/1.9 (100%)	6.5/6.8 (95.6%)				
	Drain	5/5.3 (94%)	4.0/8.5 (47%)	2.4/5.2 (46%)	11.4/19 (60%)				
	Breast Wall	2.8/2.8 (100%)	3.1/3.5 (88%)	-	5.9/6.3 (94%)				
	PCC Shoulder	5.0/6.0 (83%)	4.0/7.5 (53%)	0.2/1 (20%)	9.2/14.5 (63%)				
	Bridge Work								
	Sub Structure			Completed					
Girder Launching			12/12 (100%)	12/12 (100%)					
Desk Slab			75/75 (100%)	75/75 (100%)					
Protection Work									
Abutment "B"			Completed						
Abutment "A"			70% Completed						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1272	<p>140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (B) DDWP- 02/12/16</p> <p>SUB HEAD : Package -I (24 M) Re-construction of Bridge at Tor Warsak Daggar.</p> <p>Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.</p> <p>Package - III (6 Km) (6+000 to 12+000)</p> <p>Package - IV (6.85 Km) (12+000 to 18+850)</p> <p align="center">COORDINATES</p> <p>START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION</p> <p>END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION</p>	776.390	776.390 19/05/15			79.879	30.000	35.650	12.106	35.650	115.529	100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015		Released 10.650 25.000 35.650 internal reappropriate by pkha					
					Package-II							
					Package-III							
					Package-IV							

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
PACKAGE-I, BRIDGE					PACKAGE-I (BRIDGE)			Jul-17	Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore Contractor M/S Fazal Karim & Co: Package-II Road <u>Design Consultant</u> M/S ABM Consultant Supervisory Consultant M/s Creative Engineering Consultant Contractor: Section-1 M/S New Malak Afridi Package-III LOA issued to M/S Elum Construction. Package-IV LOA issued to M/S Elum Construction.
Bridge length = 24 meter No of Span = 2 of 12m each Carriageway Width = 7.300 M No of Lanes = 2 Lanes No of Piles = 16 Nos Asphalt Wearing Course = 5 cm Asphalt Base Course = 7 cm Water Bound Macadam = 25 cm Granular Sub Base Course = 20 cm					Completed				
		Package-I (Bridge)							
	12%	88%	84%	96%					
		Package-II (Road)			PACKAGE-II: (ROAD)				
		15%	7%	7%	SECTION 1	SECTION-2	SECTION- 3		
					6 Km	6 Km	6.850 Km		
PAVEMENT THICKNESS SHOULDER.					Earthwork	i) 0+00 to 4+00 completed. 4+00 to 6+00 in progress.	Survey Work is in process.		
PCC (concrete Class B)							Survey Work is in process.		
Granular Sub Base Course = 15 cm					Structure work:				
PACKAGE-II, ROAD									
Length = 18.850 KM									
Carriage way width = 6.10 M									
No. Lanes = 2 LANE									
PAVEMENT THICKNESS									
AWC = 5CM									
WBM = 25 CM									
GRANULAR SUB BASE COURSE = 15 CM									
Design Speed = 60 Km/hr									
					Package-III		Package-IV		
					LOA issued to M/S Elum Construction. Work order issued.	LOA issued to M/S Elum Construction. Work order issued.			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1273	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (R)PDWP- 07/01/15 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.99			208.915	30.000	85.650		85.650	294.565	100%
					Package-I 04/09/2015		<u>Released</u> 10.65 75.000 85.650 internal reappropriate by pkha					
					Package-II 3/09/2017							
					Package-III 3/09/2017							

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS			
14	15	16	17	18	19			20	21			
Length = 10 Km Carriageway width = 6.10-7.30 meter Shoulder width = 1m-2m TST B/Side Pavement Thickness = Granular Sub Base = 20 cm WBM base course = 25cm Asphalt Wearing course = 5 cm Culverts = 59 Nos Causeway = 24 Nos Retaining wall = 3808 M Speed Design	22.00%	40.00%	48.00%	70.00%				03/09/2017.	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.			
	PHYSICAL PROGRESS											
						Item	PACKAGE-I			PACKAGE-II	PACKAGE-III	Total
						Grooving	3.5/3.5 Km (100%)			3.5/3.5 Km (100%)		6.5/7 Km (93%)
						Clearing						
						Grubbing	Nil			Nil		Nil
						natural ground compaction	Nil			Nil		Nil
						Embankment	3.5 /3.5 Km (100%)			3.5 /3.5 Km (100%)		7/7 Km (100%)
						Sub Grade	3.5 /3.5 Km (100%)			3.5 /3.5 Km (100%)		7/7 KM (100%)
						Sub Base	3.5 /3.5 Km (100%)			3.3/3.5 Km (86%)		6.8/7 Km (97%)
						WBM	3.5/3.5 Km (100%)			3.5/3.5 Km (100%)		6.7/7 Km (96%)
						Wearing Course	1.5/3.5Km (45%)			0.91/3.5Km (26%)		2.41/7Km (34%)
						CULVERTS						
					Package	Total	Completed	Under Construction	% Completion			
					I	13	13	-	100%			
					II	15	13	1	86%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1274	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper. (A)PDWP 07/01/2015	981.370	981.370	1079.484	31/01/2011	1659.087	40.000	14.200			1673.287	87%	
		11/05/10	11/05/10	8/3/2013			<u>Released</u> 14.200						
		Revised: 1835.734 9/2/2015	Revised: 1798.521 M 9/2/2015	Revised: T.S Awaited									
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)												
	(A) PDWP (07/12/2009)												
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45			31/01/11								
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92 230.166			31/01/11								
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	256.008			31/01/11								
Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	56.42			31/01/11									
Package-5 03 No. Bridges at Km 02, 05 and 16	93.57			31/01/11									
Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	202.98			4/9/2015									
Package-7 Chukiatan to Patrak	80.00			4/9/2015									

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	41.00%	59.00%	47.00%	88.00%	PHYSICAL PROGRESS	30/06/2017	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co: Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area		
	PHYSICAL PROGRESS								
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5& 6			
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed	
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	8.954 /9.454 Km (94%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed	
	Sub grade	8.750 /8.750 Km (100%)	9.154 /9.454 Km (97%)	7.348 /7.348 Km (100%)	7.297 /7.797 Km (94%)	Bridge-5			
	Sub Base	8.750 /8.750 Km (100%)	8.356/9.454 km (88%)	7.185/7.348 km (98%)	7.347/7.797 km (94%)	Working piles		15/28 (55%)	
	WBM	8.750 /8.750 Km (100%)	8.356/9.454 km (88%)	7.348/7.348 km (100%)	7.347/7.797 km (94%)	Pier shaft		1/2 is in progress	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	6.175/9.454 km (65%)	5.610/7.348 km (76%)	7.797/7.797 km (100%)	Abutment		1/2 is in progress	
	Rigid Pavement	Nil	Nil	0.852 km	0.50 km	Transom		Not yet touched	
	Causeway	10/10 (100%)	23/24 (95%)	10/11 (91%)	17/19 (89%)	Girders		Not yet touched	
	Shoulder	2.338/8.00 km (29%)	0.00%	1.425/7.348 (20%)	1.406/7.197 (20%)	Deck slab		Not yet touched	
	Drain	1.698/6.575 km (26%)	0.550/9.454 km (6%)	1.425/7.348 km (19%)	1.74/7.697 km (22%)				
		Culvert							
		Package	Total	Completed	Under Construction	% Completion			
		1	32	32	0	100%			
		2	7	7	0	100%			
		3	8	7	1	88%			
	4	11	11	0	100%				
	PACKGAE-7								
	28 Km/33.979 km Asphalt completed and further is in progress								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1275	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.52(M) 4/3/2015			247.500	70.000	24.850			272.350	100%
							Released 24.850					

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	5.00%	21.00%	8.00%	13.00%				Design Consultant M/S ABM Karachi
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length	25 Km						7/4/2018	
Formation Width	8.10 M							
Carriageway Width	6.10 M	Scarification	5 /8 Km (63%)	0/8 km	0/5 km	0/3.485 Km		
Shoulder on each side	1 M	Clearing Grubbing	5 /8 Km (63%)	0/8 km	0/5 km	0/3.485 Km		
Side Drain	1 M (h/s)	natural ground compaction	5/8 Km (63%)	0/8 km	0/5 km	0/3.485 Km		Contractors:
Pavement Design		Side Cutting	6.5/8 km (81%)	7/8 km (88%)	0/5 km	0/3.485 Km		Package 1 M/s New Khan Builders
Sub Base	25 Cm	Embankment	4 /8 Km (50%)	0/8 km	0/5 km	0/3.485 Km		Package-2 M/s Amir Maqaam & Co
Base Course	20 Cm	Sub grade	4 /8 Km (50%)	0/8 km	0/5 km	0/3.485 Km		Package-3 M/s Amir Maqaam & Co
AWC	5 Cm	Sub Base	3.5 /8 Km (44%)	0/8 km	0/5 km	0/3.485 Km		Package-4 M/s Amir Maqaam & Co
Structure Work		WBM	3/8 Km (38%)	0/8 km	0/5 km	0/3.485 Km		
R-wall/ B-wall	16380 M	Wearing Course	0 /8 Km (0%)	0/8 km	0/5 km	0/3.485 Km		Issues: Bridge land 6 Marla DC demanded Rs.10 (Million)/Marla = 60 million. Work stopped.
Culvert	105 No							
Speed Design		Structure Work						
		R.wall/B.Wall	1900/2200(86%)	1500/2200 (68%)				
		Culvert						
		Package	Total	Completed	Under Construction	% Completion		
		1	47	29	0	62%		
		2	44	30	0	68%		
		3	11	0	0	0%		
		4	3	0	0	0%		
		Bridge 1 at Km 10+700						
		Pier Shaft	Nil					
		Abutment	2/2 (100%)					
		Transum	0/2 (0%)					
		Girder	0/3 (0%)					
		Footing	2/2 (100%)					
		Deck Slab	0/1 (0%)					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1276	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (16.25 km.) (A)PDWP //	490.000	344.978 28/01/2016		26-10-2016	167.500	40.000	139.200		139.200	306.700	100%
	COORDINATES						Released					
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION						14.200					
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION						125.000					
							139.200					
							internal reappropriate by Pkha					

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total Length	16.250 Km					Road Work		25/10/2018	Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M		65.00%	65.00%	65.00%	Grooving	10.50 /16.250 Km (65%)		
2) Black Topped Width	7.10 M					Clearing Grubbing	Nil.		
3) Shoulder Width	1-1.5 M					Natural ground compaction	Nil.		
Pavement Design						Embankment	12.10 / 16.250 Km (74%)		
Sub Base	15 Cm					Sub grade	Nil.		
Base Course	25 Cm					Sub Base	2.75 / 2.75 Km (100%)		
Asphalt Wearing Course	5 Cm					WBM	11.50 / 11.50 Km (100%)		
Structure						Wearing Course	10.90 / 16.250 Km (67%)		
Culvert	1 No					Structure Work			
Cause Way	4 Nos					Culverts	1Nos/1 Nos (100%)		
<u>Side Drain</u>	13000 M					Retaining Walls	1525.50 / 2510 m (61%)		
Bridges						Brest Walls.	150 / 325 m (46%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	7.10 / 16.250 Km (44%)		
Extension at Km 10.	1 No								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1277	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	983.904	983.904(M) 4/3/2015				55.000	319.525		319.525	912.025	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016	86.958	Released 19.525 300.000 319.525 internal reappropriate by Pkha.					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015	47.865						
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015	119.369						
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																									
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Total length = 7.100 Km	67.00%	100.00%	11.00%	78.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> </thead> <tbody> <tr> <td>Description</td> <td>3.1km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>2.3/3.1 (75%)</td> <td>3/4 (75%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>2.2/3.1 (71%)</td> <td>3/4 (75%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>2.15/3.1 (69%)</td> <td>3/4, (75%)</td> <td>Piles=20</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>2.15/3.1 (69%)</td> <td>3/4, (75%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>1.2 / 3.1 (39%)</td> <td>3/4, (75%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td></td> <td>3/4, (750%)</td> <td>Length =44.1 m</td> <td>Length =25.1 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="2">Bridges 3/4 Completed</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td></td> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td></td> <td>I</td> <td>3</td> <td>2</td> <td>1</td> <td>75%</td> </tr> <tr> <td></td> <td>II</td> <td>3</td> <td>2</td> <td>0</td> <td>70%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td></td> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td></td> <td>I</td> <td>767</td> <td>600</td> <td>20</td> <td>78%</td> </tr> <tr> <td></td> <td>II</td> <td>300</td> <td>280</td> <td>20</td> <td>93%</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1km	4 km	Bridges 4 nos		Road Work					1-Excavation	2.3/3.1 (75%)	3/4 (75%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	2.2/3.1 (71%)	3/4 (75%)	Span= 1 no	Span= 1 no	4-Sub Base	2.15/3.1 (69%)	3/4, (75%)	Piles=20	Piles=16	5-WBM	2.15/3.1 (69%)	3/4, (75%)	Dia= 0.760	Dia= 0.91	6-ABC	1.2 / 3.1 (39%)	3/4, (75%)	Bridge II	Bridge IV	7-AWC		3/4, (750%)	Length =44.1 m	Length =25.1 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91				Bridges 3/4 Completed		Structures Culverts						Package	Total	Completed	U/Con	% Completion		I	3	2	1	75%		II	3	2	0	70%	Retaining Structures						Package	Total	Completed	U/Con	% Completion		I	767	600	20	78%		II	300	280	20	93%		
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No Of Lane = 2 Nos							<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE (Pvt) Ltd, Hayatabad Peshawar.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>																																																																																																																									
ROW = 44~110 m																																																																																																																																
Design Carriageway = 7.3 on each side																																																																																																																																
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New Culvert = 1 No																																																																																																																																
AC Wearing Course = 50 mm																																																																																																																																
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ii) Km # 3 span = 44 M																																																																																																																																
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iv) Km # 5 span = 25 M																																																																																																																																

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1278	140877-Construction of Haripur Bypass Road (23 KM) (R) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035) Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	692.000	3712.050(M) 4/3/2015 Revised 4686.402 6/11/2017				1955.000	120.000	772.600		772.600	2727.600	100%
			395.443(M)		1/5/2016		Released 42.6 700.000 30.000						
			436.778(M)		1/5/2016		772.600 internal reappropriate by Pkha.						
			414.126(M)		1/5/2016								
			293.653(M)		1/5/2016								
			337.240(M)		1/5/2016								
			220.525(M)		1/5/2016								
			136.232(M)		1/5/2016								

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480)	15.90%	61.87%	20.84%	36.74%					Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co. ISSUES: Package-VII Flyover No. 01 (Hattar Road) The work remained stop due to the overhead HTL at abutments working piles both side, which needs to be relocated on priority basis. Flyover No. 03 (Deenda Road) Work on Working piles at RHS abutment has been suspended due to stay order, imposed by the locals through Court.
Total length 24.480 Km	PHYSICAL PROGRESS								
Carriageway width 7.300 m	Description	Package 1	Package 2	Package 3	Package 4	Package 5			
No of Lanes 02 Lanes	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km			
Shoulder width (Each Side) 2m TST	Road Work								
Shoulder Slope 4%	1- C&G	2.818/3.060 (92%)	3.60/3.60 (100%)	3.93/5.033 (78%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Pavement Thickness	2- NGC	2.043/3.060 (67%)	2.517/3.60 (70%)	3.345/5.033 (66%)	3.50/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Wearing Course 05 cm	3- Embankment	2.50/5.250 (48%)	1.50/5.250 (29%)	2.80/5.950 (47%)	3.07/4.20 (73%)	3.00/3.83 (78%)			
Asphaltic Base Course 08 cm	4- Sub grade	2.083/5.250 (40%)	1.275/5.250 (24%)	2.25/5.950 (38%)	3.00/4.20 (71%)	2.850/3.83 (74%)			
Water Bound Macadam 25 cm	5- Sub base	1.60/5.250 (30%)	1.020/5.250 (19%)	1.250/5.950 (21%)	3.00/4.20 (71%)	0.275/3083 (7%)			
Granular Sub base Course 20 cm	6- WBM	-	1.00/5.250 (18%) 1st & 2nd layer	0.725/5.950 (12%) 1st layer	-	-			
Sub grade 30 cm	7- ABC	-	0.3 / 5.0	0.5 / 5.95	-	-			
Pavement Thickness of Shoulder	8- AWC	-	-	-	-	-			
TST	Bridges/Flyovers Details								
Water Bound Macadam 15 cm	Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)					
Granular Sub base Course 15 cm	Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03			
Design Speed 80 Km/hr	Length	25m	180m	210m	25m	30m	25m		
	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)		
	T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No		
	T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No		
	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm		
	PHYSICAL PROGRESS								
	Bridge Sub Structure	Piles = 133 / 133 completed. Pile Caps = 07/11 completed. Transom = 09/17 completed.			Piles = 31 / 59 completed.				
	Bridge Super Structure	RCC Girders = 49 / 56 completed. Launching of Girders = 25 / 56 completed.			Pile Caps = 03/06 completed RCC Girder = 04 /12 completed Launching of Girders = 04 /12 completed				
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)								
	Package	Total	Completed	U/constrn:	% completion				
	1	16	12		75%				
	2	27	22	1	81%				
	3	37	25		68%				
	4	16	14		88%				
	5	15	13	1	87%				
	Total	111	86	2	77%				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1279	20665-Construction / Supervision of New Road works. (R)DDWP-II 20/03/2006			-	-	966.399	100.000			35.500	1001.899	
			Revised									
			1703.097				<u>Released</u>					
			1831.155				35.500					
			29/05/05									

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1280	20675-Feasibility and Design of Projects of various roads. DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	235.748	20.000	23.750		7.100	242.848	
							Released 7.100					

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for</p>	<p align="center">Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1281	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 i) Thall - Mirali - Isha - Razmak - Kiragi - Tank D.I.Khan Darya Khan (S-8) at Darya Khan Bridge. ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii)Kohat - Hangu - Thall - Chapari - Parachinar - at Nusrat Khel (S-7)	490.000	498.160 19/5/2015			140.750	20.000	7.100			147.850	100%
					02/04/15		Released 7.100					
					01/04/16							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1282	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu. (A)PDWP 25/03/15 Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala) Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan) Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla) Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar) Package-V 4 No Bridges: I) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.	2759.858	2759.858 3/4/2015			694.930	100.000 <u>Released</u> 35.5 320.000 25.000 <u>176.138</u> 556.638	556.638 PKHA A.G A.G	under process	556.638	1251.568	100%
			Scheme Co-ordinates									
			Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m									
			End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m									

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
<p>Dualization of one-way Road.</p> <p>Total Length = 24 km</p> <p>Carriageway Width = 7.300 m (Either side)</p> <p>Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS</p> <p>Asphalt wearing Course = 5 cm</p> <p>Asphalt Base Course = 8 cm</p> <p>Water bound macadam = 25 cm</p> <p>Granular Sub base Course = 20 cm</p> <p>PAVEMENT THICKNESS SHOULDER</p> <p>Triple Surface Treatment (TST)</p> <p>Water bound macadam = 15 cm</p> <p>Granular Sub base Course = 15 cm</p> <p>Culverts = 69 No's</p> <p>R/wall = 3152 m</p> <p>Bridges:</p> <p>Bridge no : 1 (RD 2+515) L= 100.4 meter</p> <p>Bridge no : 2 (RD 10+025) L= 150 meter</p>	10.00%	20.00%	5.00%	15.00%				<p>Design & Supervisory Consultant: M/S ACE Lahore</p> <p>Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company</p> <p>Issues:-</p> <p>i) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu.</p> <p>ii) Removal of trees approval granted from conservator of forest.</p> <p>iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in progress.</p> <p>iv) Shifting of T / poles. Rationalized demand bill for kohat PTCL received on 30/3/2016.</p> <p>v) Shifting of water supply lines. the payment has been made to PHE Kohat & Hangu</p> <p>vi) SNGPL demand bill awaited from SNGPL.</p> <p>vii) Land dispute with locals in religious places in Kohat & Hangu.</p> <p>viii) Under pass demand of inhabitant of Usterzai area Kohat & Ibrahimzai area..</p> <p>ix) Railway Track. After locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved.</p> <p>x) Road alignment issue RD-210-500 onwards. The proposed road passes neat PTC (Hangu District) The PTC admn are not allowing the construction activates. Issue to be resolved.</p> <p>Last 2.5 Km reach falls to police training center hangu requires shifting of B/W moreover police department doesn't allow even construction.</p>	
	PHYSICAL PROGRESS								Package-I 20/12/2018
		Package 1	Package 2	Package 3	Package 4	Total			
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
	Road work								
	1-Side cut/bed cut	1.250/1.283 (97%)	1.420/1.875 (76%)	0.750/0.750 (100%)	0.1/0.2 (50%)	3.52/4.108 (85.6 %)			
	2- Clearing & Grubbing	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.450/3.675 (67%)	13.823/15.187 (87.4 %)			
	3- Natural ground compaction	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.450/3.675 (67%)	13.283/15.187 (87.4 %)			
	6- Embankment	3.766/3.85 (98%)	2.975/3.025 (98%)	4.513/4.637 (97%)	2.60/3.675 (71%)	13.654/15.187 (89.9 %)			
	5- Sub grade-I	3.766/3.85 (98%)	2.938/3.025 (97%)	4.488/4.637(97%)	2.300/3.675 (63%)	13.492/15.187 (88.8 %)			
	6-subgrade-II	3.766/3.85 (98%)	2.938/3.025 (97%)	4.50/4.637 (97%)	2.300/3.675 (63%)	13.492/15.187 (88.8 %)			
	7- Sub base-I	5.187/5.643 (92%)	4.24/5.626 (75%)	4.77/5.628 (85%)	2.250/5.632 (40%)	13.212/22.529 (58.6 %)			
	8-sub base II	5.187/5.643 (92%)	4.24/5.626 (75%)	4.77/5.628 (85%)	2.250/5.632 (40%)	13.235/22.529 (58.7 %)			
	9- WBM-I	4.77/5.643 (85%)	3.41/5.626 (61%)	4.35/5.628 (77%)	0.725/5.632 (13%)	7.639/22.529 (33.90 %)			
	10- WBM-II	4.77/5.643 (85%)	3.34/5.626 (55%)	4.10/5.628 (73%)	0.000/5.632 (0%)	5.935/22.529 (26.34 %)			
	11- ABC	3.41/5.665 (61%)	2.63/5.65 (73%)	3.85/5.785 (67%)	0.00/5.785(0%)				
	12 AWC	0.0/5.665 (0%)	0.0/5.65 (0%)	0.0/5.785 (0%)	0.00/5.785(0%)				
		Structures							
		Package 1	Package 2	Package 3	Package 4				
	1- Pipe culverts	4/7 (57%)	0/3 (0%)	1/2 (50%)	0/1 (0%)	5/13 (38.46%)			
	2- Box Culverts	9/12 (75%)	13/16 (81%)	14/17 (82%)	0/11 (0%)	36/56 (64.2 %)			
	3- Retaining wall	547/954 (57.3%)	710/964 (73.6%)	285/934 (30.5%)	0/300 (0%)	1542/3152 (48.9 %)			
		Bridges							
	Package V	Bridge no : 1 (RD 2+515)	Length 100.4 Meter 23/33 piles completed.						
		Bridge no : 2 (RD 10+025)	Length 150 meter 29/41 piles completed.						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1283	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 29/07/16	6890.030	6890.030 19/01/2018		10/6/2014	2357.279	50.000 Released 17.750 12.500 Under process 30.250			30.250	2387.529	100%

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	6.00%	85.00%	<ul style="list-style-type: none"> • Section-4 for distt Malakand has been issued, While section 6,7 & 17 is awaited from revenue deptt. • Section-4 for interchanges issued. • Location of service area identified and land acquisition initiated. 	Jun-17	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1284	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015			896.680	240.000	685.200		685.200	1581.88	100%
	Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation				04/09/2015		Released 85.200 600.000 685.200 internal reappropriate by Pkha.					
					04/09/2015							
					04/09/2015							
					04/09/2015							
					25/1/2016							
					25/1/2016							

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
<p>Total Length = 64 km Nos Of Lanes = 2 lanes Road Width Package-I = 7.3m Package-II = 6.10m Culverts = 178 Nos R/walls = 1244.7 m</p> <p>Road Structure Asphalt Wearing Course = 5 cm WBM = 30 cm Granular Sub Base = 30 cm Shoulders (both Outer shoulders) Granular material for shoulders</p> <p>Bridges: Bridge no :1 (RD 25+435) L=50 m Bridge no :2 (RD 26+060) L= 50 m Bridge no: 3 (RD 36+347) L=25 m. Bridge no :4 (RD 37+320) L= 35 m. Bridge no: 5 (RD 52+600) L=25 m. Bridge no :6 (RD 53+360) L= 25 m Bridge no :7 (RD 64+153) L= 50 m</p>	15.00%	20.00%	5.00%	20.00%							
	PHYSICAL PROGRESS									Sep 2018 for Package I to V	<u>Design Consultants</u> Consulting Associates (CA) <u>Supervisory Consultants</u> ABM consultants Contractors: Package-I to Package-V Khattak Allied Package-VI Amanullah Khan Issues: 1) Land Acquisition is in progress. 2) Court case in package 6 at khandar Bypass.
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
	Road work										
	1-Side cut/bed cut	5.58/5.58 (100%)	9.3/10.21 (91.087%)	7.95/8.63 (92.12%)	3.46/3.41 (98.55%)	3.13/3.24 (97%)	2.02/2.24 (89.29%)	31.34/33.36 (93.94%)			
	2- Clearing & Grubbing	4.74/4.74 (100%)	3.11/4.54 (68.28%)	1.2/2.07 (60.386%)	6.40/6.71 (95.38%)	8.15/8.74 (93.29%)	9.90/11.135 (88.91 %)	33.50/37.935 (88.309%)			
	3- Natural ground compaction	4.74/4.74 (100%)	3.11/4.54 (68.28%)	1.2/2.07 (60.386%)	6.40/6.71 (93.38%)	8.15/8.74 (93.29%)	9.90/11.135 (88.91 %)	33.50/37.935 (88.309%)			
	4-Subgrade preparation	5.25/5.3 (99.057%)	3.89/9.3 (41.83%)	3.15/5.93 (53.120%)	2.35/2.48 (94.76%)	3.30/3.52 (93.75%)	2.85/3.25 (87.69%)	20.79/29.78 (69.81%)			
	5- Improved Sub grade	3.03/3.03 (100%)	0/3.48 (0%)	0.20/3.14 (6.37%)	0.30/1.10 (27.27%)	0.50/1 (50%)	0/0.50 (0 %)	4.00 / 12.25(36.65%)			
	6-Embankment	1.80/1.83 (98.36%)	1.85/2.36 (78%)	0/1.28 (0%)	8.00/8.07 (99%)	8.64/9.37 (92.1%)	11.45/11.975 (95.62%)	30.94/34.885 (88.69%)			
	7- Sub base	7.28/7.38 (98.50%)	4.80/10.99 (43.68%)	1.23/8.46 (14.539%)	8.10/8.67 (93.43%)	5.75/9.95 (57.79%)	10.85/12.935 (83.88%)	38.01/58.39 (65.097 %)			
	8- WBM	7.00/7.385 (94.79%)	1.00/10.99 (9.099%)	0.80/8.46 (9.45%)	5.87/8.67 (67.705%)	2.85/9.95 (28.643%)	7.90/12.935 (61.075%)	25.37/58.39 (43.45 %)			
	9-Wearing course	6.94/7.385(93.974 %)	NIL	NIL	4.10/8.67 (47.29%)	NIL	0.70/12.935 (5.412%)	11.74/85.39 (20.11%)			
	Structures									June 2019 for Package VI	
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
	1- R/Walls	639/639 (100%)	114/1280 (8.90%)	166/850 (19.53%)	148/148 (100%)	274/274 (100%)	313/313 (100%)	1654.70 /5433 (30.45 %)			
	2- Culverts	21/22	14/38	14/58	16/16	13/13	34/34	112/194 (55.80)			
	Bridges										
		Package 1	Package 2	Package 4	Package 5						
	Bridge no : 1 (RD 25+435) Length 50 meter Deck slab completed Approach slab in progress.	Bridge no:3 (RD 36+347) Length 25 meter. Piles completed. Pile cap in progress.	Bridge no:5 (RD 52+600) Length 25 meter. Pile load test has been carried out. Piles in progress.	Bridge no : 7 (RD 64+153) Length 50 meter. Piles completed. Pile cap = 2 / 3 completed. 8 / 8 girders casted							
	Bridge no : 2 (RD 26+060) Length 50 meter Transoms completed. Deck slab completed. Approach slab completed.	Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Piles in progress.	Bridge no : 6 (RD 53+360) Length 25 meter. 16/16 piles completed. 4/4 girders casted.								

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mil)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1285	160193 - Project Directorate for Swat Expressway. (A)PDWP- 11/03/2016	80.810 67.401	67.401 18/08/2016		Aug-16	32.596	34.061 Released 12.092 4.939 17.031		Released	17.031	49.627	

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Initially PC - I was submitted to meet the expenses of the PMU for six months. Later on , the PC - I was revised so as to cater for the expenses of PMU during the construction of project. The PC - I has been revised and approved vide No. SOR / V-39 / W&S/ 03/Vole-II dt:- 18/08/2016.		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1286	160248- Project Implementation Unit (PIU) ADB Assisted "Provincial Road Rehabilitation Project". (A)PDWP 02/12/2016	59.318	Approved 31-5-2016 59.318			23.142	5.000			1.775 1.250 3.025	26.167	0.33%
							Released 1.775 1.250 under process					
							3.025					

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Establishment of PIU office on Rent basis. Hiring of project staff, Procurement of goods (office furniture, vehicles, curtains)</p>					<p>Establishment of PIU: 1) Office has operation in a rented building. 2) Four AD, Five DD along with PD has been posted. 3) To execute the work till the hiring of regular staff, the following post has been filled on stop gap arrangement: 1) Computer Operator = 02 2) Sub Engineer = 01 3) Naib Qasid = 04 4) Driver = 03 5) Sweeper = 01</p> <p>Procurement: 1) NOC for procurement of vehicles has been issued from C&W Department & 5/6 has already been procured. 2) 2/4 motorbikes has been procured. 3) Procurement of various items are completed i.e Furniture, printers etc. 4) Advance procurement has been allowed by ADB.</p> <p><u>Hiring's of Staff:</u> 1) Hiring of project staff i.e Accountant, Office Assistant and Computer operator has been completed. 2) Short listing of remaining project posts are in progress.</p>	<p align="center">2022</p>	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1287	160450 - F/S for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted). (B)PDWP //	0.010					0.010					

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>All the preliminary F/S and design will carried out by the consultant hired by ADB Islamabad. Moreover the payment in regard of consultancy services will be made by ADB Islamabad to the consultant as a grant. PKHA has the role of top supervision on the PPTA consultant.</p>					<p>PPTA Consultant: 1) PC-II has been approved from DDWP-II held on 30-12-2016. 2) Five number International consultant has applied for the PPTA and ECIL is selected as PPTA Consultant. 3) The various studies and detail design reports carried out by design consultants i.e. environment studies, Traffic studies, survey etc has been forwarded to PPTA consultants for review and vetting. 4) Most of the work of design consultant have been vetted by PPTA consultant and Final draft report is submitted to ADB and PIU. 5) IEE report will be submitted to PIU after incorporating EMP cost in the report. 6) A meeting was held with design consultants & PPTA consultants for addressing different issues last week.</p>	<p align="center">Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1288	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu. (B)PDWP //	3000.000	A.A awaited				30.000					
1289	150764 - F/S Design and Construction of Swabi By-pass Road (12 KM). (B)PDWP //	2170.474					50.000					
1290	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (B)DDWP //	600.000					5.000					
1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (B)PDWP //	2000.000					10.000					
188	170501- Construction of Expressway from Chakdara to Mingora (40 KM).	38613.060					0.001					

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Feasibility study & detailed engineering design has been awarded to M/S AAA Karachi-M/S PCE (JV). Pre qualification has been invited by 13/3/2018.		
					Discuss in PDWP on 30/1/2018 but differ due to cost problem.		
Widening / Improvement B/T of 11 km road R/c 1 No bridge Dual Carriage way = Km # 1 Remaining 10 Km = 7.3 meter (B/T) Bridge 1 No = 90 meter length = 3 No span					Pre PDWP held on 22/02/2018 Next PDWP Expected on 09/03/2018.		Design Consultant: M/S Planners Engineering Consultants
					Differ in PDWP held on _____ due to allocation of 10 million in CFY.		Design Consultant: Engineering consultancy services Punjab (Pvt) ltd Joint Venture M/S New Vision Engineering consultants.
					Project was proposed under CPEC but CPEC decline to include in its package being unfeasible w.r.t traffic volume.		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1292	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (B)PDWP //	410.621	410.621 10/8/2017				40.000 10.000 50.000	PKHA		50.000		

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length of Bridge = 150 m No of Spans = 5 No of Piles = 18+1=19 Carriageway width = 7.3 No of Lanes = 2 Lanes					Pile = 9/19 Completed & further are in progress.	5/12/2019	Design Consultant M/S Planners Engineering Consultant Joint Venture A.A.A Contractor: M/S Ghulam Muhammad & Co.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1293	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur. (B)PDWP //	3384.042					20.000 <u>Released</u> 75.000 Pkha JV-3			75.000	75.000	

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>1) PC-I amounting Rs. 3384.042 has been submitted on 19/12/2017 for approval of PDWP.</p> <p>2) Scheme differ in PDWP held on 31/1/2015.</p> <p>3) P&D has deleted Asphaltic Base and shall discussed in fourth coming PDWP with reduced cost of Rs 2598 million.</p> <p>Pre-qualification has been called on 26/02/2018.</p>		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1294	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted. (B)ECNEC //	3,354.081	Not yet issued		Not yet issued		72.000					

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
i) Rehabilitation of 305 km ii) Performance base maintenance of 200 km. iii) Enhancement of RAMS					<p>Rehab. Component:</p> <p>1. PC -1 has been approved from ECNEC on 8th October, 2017. Project implementation unit (PIU) has been established in PKHA. Some of the project positions have been filled and remaining is in progress with the consent of ADB.</p> <p>2. Loan negotiations have been done on 19th October, 2017. Request for proposal (RFP) was issued to shortlisted supervisory consultants on 1st August 2017.</p> <p>3. Technical bids of supervisory consultants were opened on 10th Oct, 2017. Technical evaluation has been done.</p> <p>4. Submission 2 has been sent to ADB on 9th November, 2017 for approval and concurrence, and the comments of ADB have been received.</p> <p>5. Invitation for Bids (IFB) for Package1 was advertised on 20th September, 2017 Technical Bids for Package 1 were opened on 6th November, 2017. Total Nineteen (19) bids received for the three (3) lots of Package -1 as per following detail.</p> <ul style="list-style-type: none"> • Seven bids for Lot -1 • Five bids for Lot -2 • Seven bids for Lot-3 <p>6. Technical Bid evaluation Report (TBER) has been sent to ADB for review and concurrence on 26th November, 2017, and the comments of ADB have been received.</p> <p>7. IFB of Package -2 (comprising of 6 Lots) was advertised on 6th November, 2017 and deadline for submission of bids is 2nd January 2018.</p> <p>8. Pre Bid Meeting for Package 2 was held on 30th November, 2017, and the minutes of meeting have been prepared and will be circulated shortly.</p>	2022	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1295	170174 - Construction of Swat Motorway SH: Provincial Equity (VGF) Phase-II. (B)PDWP //	6000.000	Phase - I 6000 Million 18-8-2016				0.001 2750 2250 500 5500.000	6000	6000	2750.000 2250.000	5500.000	100%
1296	170521 - F/S & Dualization of Mardan-Swabi road. (B)PDWP //	8000.000					195.000	5.000		500.000 5500.000		

FOR THE MONTH OF FEBRUARY, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Formation of embankment 93% completed. Sub grade = 60% completed Sub base = 33% completed Base course = 27% completed. ABC = 18% completed. i) Alignment Survey Completed. ii) 81- KM land has been handed over to FWO.		
					As per decision of the steering committee, the scheme will be financed under PRRP ADB Assistance and being executed by Director PMU PRRP.		