

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF December, 2018



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects		Nos
Ongoing		29
New		02
CPEC/Chinese Investment Projects		09
Total		40
Due For Completion		
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	2205.784	563.886(M) Underprocess with Finance Deptt.
New Projects	15.000	
Total	2220.784	563.886(M)

INDEX								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	1010	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu.	1		17	1026	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	33
2	1011	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		18	1027	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	35
3	1012	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5		19	1028	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	37
4	1013	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		20	1029	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper.	39
5	1014	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.	9		21	1030	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	41
6	1015	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	11		22	1031	140877- Construction of Haripur Bypass Road (23 KM).	43
7	1016	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I.	13		23	1032	20665-Construction / Supervision of New Road works.	45
8	1017	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda.	15		24	1033	20675 - F/S and Design of Projects of Various Roads.	47
9	1018	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	17		25	1034	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.	49
10	1019	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	19		26	1035	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	51
11	1020	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	21		27	1036	140629 - Construction of Swat Motorway (Land Acquisition)	53
12	1021	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	23		28	1037	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	55
13	1022	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25		29	1038	160193 - Project Directorate for Swat Expressway.	57
14	1023	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27				New Schemes	
15	1024	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29		30	1040	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.	59
16	1025	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	31		31	1041	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	59

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	6957.605	6957.605 27/2/18			22.500	30.000 15.000 15.000	30.000		30.000	52.500	

FOR THE MONTH OF DECEMBER, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							Work issued for package-I & II while for package III LOA has been issued.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
1011	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			443.200	20.000	20.000		20.000	463.200	100%
			798.060 U/P 24/3/15				10.000					
							10.000					

FOR THE MONTH OF DECEMBER,2018

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14	15	16	17	18	19	20	21																																																																												
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 9 Nos Causeway = 11 Nos (2015 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.54/6.54 (100%)</td> <td>6.18/6.18 (99%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195/5.195 (100%)</td> <td>17.915/17.915 (98.21 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.54/6.54 (100%)</td> <td>5.86/6.18 (94.82%)</td> <td>5.195 / 5.195 (100%)</td> <td>16.82/17.915 (93.88 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>0/2 (0%)</td> <td>1/3 (50%)</td> <td>4/9 (44.4 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>25/25 (100%)</td> <td>15/15 (100%)</td> <td>59/59 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>3.9/4 (98%)</td> <td>1/4 (0%), 2 No in progress 25%</td> <td>0/3 (25%), 2 No in progress</td> <td>800 / 2015 m (40%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total	Road work					1- Clearing & Grubbing	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	2- Embankment	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	3- Improved Sub grade	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	4- Sub base	6.54/6.54 (100%)	6.18/6.18 (99%)	5.195/5.195 (100%)	17.915/17.915 (100 %)	5- WBM	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195/5.195 (100%)	17.915/17.915 (98.21 %)	6- Wearing course	6.54/6.54 (100%)	5.86/6.18 (94.82%)	5.195 / 5.195 (100%)	16.82/17.915 (93.88 %)	Structures					1- Pipe culverts	5/5 (100 %)	0/2 (0%)	1/3 (50%)	4/9 (44.4 %)	2- Box Culverts	19/19 (100%)	25/25 (100%)	15/15 (100%)	59/59 (100%)	3- Cause ways	3.9/4 (98%)	1/4 (0%), 2 No in progress 25%	0/3 (25%), 2 No in progress	800 / 2015 m (40%)												Package - I 01/04/2018 Package - II 20/03/2018 Package -III 20/03/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015	321.020 11/6/2015	Package-I 2/11/2015	272.949	49.000 24.500 11.025 U/P	35.525		35.525	308.474	100%
	Scheme Coordinates											
	Start Point (garhi risaldar) N :3716870.754 , E : 727318.041											
	End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996											

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT DESIGN Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 13 Nos Drain = 3.05 Km ROW = 44 feet</p> <p>Design Speed</p>	79.03%	100.00%	11.97%	91.00%		Package 1	Total	Package-I 1/11/2017 Extended Time 30/6/2018	Design Consultant: M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company.
					Road work	7 km	7 km		
					1-Grooving	6.88/6.88 (100%)	6.88/6.88 (100%)		
					2- Clearing & Grubbing	5.0/5.0 100%	5.0/5.0 100%		
					3- Natural ground compaction	5.0/5.0 100%	5.0/5.0 100%		
					4-Embankment	6.88/6.88 (100%)	6.88/6.88 (100%)		
					5-Subgrade	6.88/6.88 (100%)	6.88/6.88 (100%)		
					6- Sub base	6.88/6.88 (100%)	6.88/6.88 (100%)		
					7- WBM	6.88/6.88 (100%)	6.88/6.88 (100%)		
					8- ABC	6.88/6.88 (100%)	6.88/6.88 (100%)		
					9- Permeable shoulder	4.15/6.88 (67%)	4.15/6.88 (67%)		
					10-Wearing course	5.88/6.88 (100%)	5.88/6.88 (100%)		
					11-Army Boundry Wall	0.900/0.900 (100%)	0.900/0.900 (100%)		
					12-Culverts	20/20 (100%)	20/20 (100%)		
					13-Retaining Walls	0.304/0.304 (100%)	0.304/0.304 (100%)		
14- Drain	3.55/3.85 (92 %)	3.55/3.85 (92 %)							

PROGRESS REPORT

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11/06/15</p> <p>Revised 1403.483 21/2/2018</p>			882.148	50.000	50.000		50.000	932.148	100%
		Scheme Co-ordinates										
			<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>									

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14	15	16	17	18	19	20	21
Total Length = 17.054 km	73.33%	100.00%	8.67%	82.00%		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore.
Section I Length = 10.800 km							
Carriageway Width = 7.30 m	PHYSICAL PROGRESS					Package-II 09/11/2017	Supervisory Consultant: M/S NESPAK
Nos Of Lanes = 2 lanes	Package 1	Package 2	Package 3	Package 4	Total		
PAVEMENT THICKNESS	Road work					Extended Time 30/6/2018	Contractors: Package 1 M/S New Malik Afridi & Co.
Asphalt wearing Course = 5 cm	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325 (100%)		
Asphalt Base Course = 7 cm	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)	Package 2 M/S Al Mehreen Enterprises.
Water bound macadam = 25 cm	3- Natural ground Compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)	
Outer Shoulder = 2 m	4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.325/2.325 (100%)	13.81/13.825 (100 %)	Package 3 M/S Amanullah Khan & Co.
Double Surface Treatment	5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.325/2.325 (100%)	11.125/11.125 (100 %)	
Water bound macadam = 15 cm	6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.325/2.325 (100%)	11.125/11.125 (100 %)	Extended Time 30/6/2018
Granular Sub base Course = 15 cm	7- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	3.03/3.10 (98%)	1.75/2.325 (75%)	16.080/16.725 (96 %)	
Section II Length = 6.254 km	8- DST	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.728/1.728 (100%)	14.628/14.628 (100%)	Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV)
Carriageway Width (Dual) = 7.30 m (either side)	9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.10 (98%)	2.175/2.175(100 %)	16.525/16.575 (99 %)	
Nos Of Lanes = 4 lanes	10- WBM Shoulder	5.450/5.45 (100%)	4.000/4.00 (100%)	1.72/1.72 (100%)	1.715/1.715 (100%)	12.885/12.885 (100 %)	Package-IV 09/11/2017
Bridges:-	11- PCC Shoulder	0.150/0.150 (100%)	1.60/1.60 (100%)	3.83/4.48 (86%)	0.350/1.240 (28%)	5.93/7.47 (79 %)	
I) Flyover = 30 m Span in P-iii @ RD 11+900	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.80/3.10 (90%)	2.125/2.175 (98%)	16.225/16.575 (98 %)	Extended Time 30/6/2018
II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600	13- Wearing course	5.70/5.70 (100%)	5.60/5.60 (100%)	2.67/3.10(86%)	2.105/2.326 (91%)	16.075/16.726 (96 %)	
Drain = 6.12 Km	14- Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.700 (41%)	0.164/0.164 (100%)	2.618/3.032 (86%)	Package-IV 09/11/2017
Culverts = 61 Nos	15- Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	5.87/6.20 (95%)	1.625/2.025 (80%)	10.682/11.412 (94 %)	
Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way.	Culverts				Jarma Bridge		
Design Speed	Package	Total	Completed	under construction	% completion	Pier shaft (4 No's) completed Abutment (2 No's) completed Transom (6/6 No's) completed including transoms.of both abutments. Girders (20/20) No's casted. Stressing of 20 girders completed along with grouting. Launching of girder completed. Deck Slab completed. Dia Phragms completed. Approach slab is completed.	
	1	50	50	0	100%		
	2	12	12	0	100%		
	3	10	7	0	64%		
	4	2	2	0	100%		
	Total	74	71	0	96%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1014	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18	2266.300	2266.330 28/3/18	Awaited		0.000	20.000 10.000 5.000 U/P	15.000		15.000	15.000	

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Work Order issued to the contractors.		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1015	<p>120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.</p> <p>(A)DDWP-II 12/04/2016</p> <p>Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak)</p> <p>Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)</p> <p>Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)</p> <p align="center">Scheme Coordinates</p> <p>Starting Point E= 3072805.916 N= 1088405.073</p> <p>End Point E = 3076201.124 N = 1096021.985</p>	306.533	306.533 14/06/2013	337.000 20/3/2015		606.783	40.000 20.000 20.000	40.000 Jv-03		40.000	646.783	100%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package- I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I							Package-I 30/09/2016	<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III LOA issued to Contractor.</p> <p>ISSUES : Building has not been removed due to non provision of the demand note already applied for.</p> <p>Land compensation demand bill awaited in kazana & tawda area.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3		
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	4.5/7.0 km (60%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)			
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	4.5/7.2(62%)		
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	3.0/7.2(41%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	0.7/7.0(0.1%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	3.2/5.6 km (57%)			
				Shoulder	2.5/2.5 km (100%)	2.0/5.6 km (36%)			
				Retaining wall	Completed.				
				Drain	5500/5500 (100%)	4.8/5 km (95%)	3.5/ 6.5 (54%)		
				Center media		2575/2575 (100%)			
				Cold milling		100% Completed.	7200/7200 (100%)		
				Culverts/Pipe Culverts			1.0/6.0 (17%)		
			Bakhshoo Bridge		Culverts				
			Completed.		Package	Total	Completed	under construction	
					1				
					2	5	1	2	
					3			0	
					total			2	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1016	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	77.559	77.559 8/11/2017	Awaited		3.550	67.559 10.000 10.000 21.402 U/P	41.402		41.402	44.952	
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Span = 140 meter RCC (Slab) Bridge 14 No Bays					Confirmatory bore completed, Test pile completed. Excising bridge dismantle, Layout given, Working Pile 51/51 No is completed. Diversion Completed. Integrity test carried out.		<p>Consultants: Design Consultant: M/S Creative Engineering. Supervisory Consultant: M/S NESPAK.</p> <p>Contractors: M/S NKB.</p> <p>Work order issued to NKB.</p> <p>Issues: Trees put to auction by forest department on 5/12/18.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1017	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012	1490.770	1394.000 14/12/2013	1490.770 24/06/2013	<u>Package-I</u> 14/5/2013	1084.650	30.000	30.000		30.000	1114.650	100%
					<u>Package-II</u> 3/5/2013		15.000					
					<u>Package-III</u> 14/5/2013							
	Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M)				Coordinates							
					Start Point N : 1787033.27, E : 2514991.02 End Point N : 1786997.589, E : 2514748.165							
	Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M)				Package-IV 8/5/2013							
					Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186							
	Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M)				Package-V 14/5/2013							
					Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186							
	Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M)											
	Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)											

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Dualization. Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way Pavement Structure Filter layer = 30 Cm Sub Base = 30 Cm WBM = 10 Cm Overlay WBM = 25 Cm ACBC = 8 Cm ACWC = 5 Cm Speed Design	60.00%	10.00%	5.00%	65.00%	PHYSICAL PROGRESS		Issues:- 1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year (2017-18). Consultants: Design Consultant: M/S CEC Peshawar. Supervisory Consultant: M/S PCE Peshawar. Contractors: Package I: M/S AHK Construction Co. Package II: M/S Lawaghar Construction Co. Package III: M/S JHK Construction Co. Package IV: M/S Ghulam Muhammad Construction Co. Package V: M/S JHK Construction Co.				
					PHYSICAL PROGRESS						
						Package 1		Package 2	Package 3	Package 4	
						3.275 km		2.725 km	2.9 km	3.025 km	
						Road work					
						Excavation		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						Filter layer		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						Sub base		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						WBM (Trench)		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						WBM Overlay		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						Asphaltic base course		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						Asphaltic Wearing Course		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						Shoulder		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)
						Center Median		Completed			
						Culvert		2/2 (100%)	4/4 (100%)		
						Bridge		1/1 (100%)			
						R/W		673/673 m (100%)			
						Anx Work		Completed	Completed		
										Package Completed	Package Completed

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1018	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 <u>Package-I (Contract cost = 367.792 M)</u> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) <u>Package-II (Contract cost = 268.265M)</u> Bridge at km 4+420 and bridge at km 5+010 at Hajizai <u>Package-III (Contract cost = 212.000M)</u> km 5+235to 8+235 (Hajizai to Ocha Wala) <u>Package-IV (Contract cost = 292.168M)</u> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)		1609.960 27/10/2015	Awaited		961.450	10.000 5.000 5.000	10.000		10.000	971.450	100%
	Coordinates											
	Starting Point E= 7294576.238 N= 7042502.861 End Point E= 7037943.417 N= 7305411.295											

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. (25 m single span) Slab culverts/RCC (250 m 10 span)Hajizai Bridge = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 (M) payment made to DC Charsadda for Land = Rs.9.294 (M)	10.00%	70.00%	10.00%	20.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK.	
						Package 1	Package 2	Package 3		Package 4
						5 km	4 km	3 km		4 km
					Road work		2 No Bridges			
					Excavation	9.0/10 km (90%)	Bridge-I: STP completed. Drawing Finalized.	5/6 km (90%)		4.2/8.0 (51%)
					Formation of Embankment from Road excauation	9.5/10 km (95%)	Test Pile completed. working pile 8/8 completed.	4.5/6.0 km (75%)		
					Sub base	8.7/10 km (83%)	Transom 2/2 completed.	5.0/ 6.0 km (80%)		2.6/8.0 (31%)
					WBM (Trench)	8.5/10 km (81%)	4 No Launching of girders completed.	2.5/6.0 km (41%)		
					Asphaltic base course	8.0/10 km (80%)	Abutment Pile cape 2Nos completed.			
					Asphaltic Wearing Course	7.5/10 km (75%)	Abutment wall 2/2 Completed. Dai Phram 3/3 Completed. Desk Slab 1/1 completed. Foot path 2/2 completed.	6.0/8.0 (37%)		
					Culverts (RRC Box/5 culvert)	11/11 (100%)	Bridge-II: 3No SPT completed	1.5/2.5 Km		4.0/8.0 (40%)
					Retaining walls	500/500 m (100%)	Drawing Finalized, 3No Test Pile completed. 32 / 44 No working pile completed. Tie Beam 6 / 9 completed. Pier shaft 24/36 completed , transom 7/11 completed. Girders 40/40, launching	0.4/0.92 km (16%)		
					Drains	4.0/4.0 Km (100%)				
					Clearing Rubbing					
					Improved Subgrade					3.1/8.0 (31%)

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p>Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p>Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p>Package-III km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge</p> <p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34° 10' 37.16" E 71° 04' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34° 14' 20.30" E 71° 05' 10.55" Elevation 1131 feet</p>	1000.000	1498.019 29/02/2016	Awaited	10/10/2016	271.700	20.000 10.000 5.000 U/P	15.000		15.000	286.700	

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Total Length = 14.025 km	15.00%	75.00%	15.00%	30.00%				Design Consultant : M/S Creative Engineering	
PAVEMENT DESIGN	PHYSICAL PROGRESS							09/01/19 Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has not been completed 70% only two remaining in half width. ii) Trees at the right side have been cutted forest department three numbers of trees remaining on different location which is out from ROW.	
Carriage way width = 7.30 m					Package 1	Package 2	Package 3		Total
No of lanes = 2 lanes					5 km	5 km	4 km		
Treated Shoulder (TST) = 2 m (each side)					Road work				
Asphalt wearing Course = 5 cm					Roadway Excavation(L/S)	4.9/5 (98 %)			4.9/14.025 (34.93 %)
Asphaltic Base Course = 8 cm					Roadway Excavation(R/S)	4.9/5 km (98 %)			4.9/14.025 km (34.93 %)
Water bound macadam = 30 cm					Filter Layer (L/S)	4.9/5 km (98 %)			4.9/14.025 km (34.93 %)
Granular Sub base Course = 20 cm					Filter Layer (R/S)	4.9/5 (98 %)			4.9/14.025 (34.93 %)
Filter Layer (Widening Portion) = 9					Common Fill R/S	3.40/5 Km 68%			3.32/14.025 Km 24.24%
Slab Culverts = 5 No.					Grooving	5/5 km (100 %)			5/14.025 km (35.65 %)
Pipe Culvert = 2 No.					Sub Base 1st layer	4.75/5 km (95 %)			4.75/14.025 km (33.86 %)
Drain = 1000 m					Sub base 2nd layer	4.75/5 km (95 %)			4.75/14.025 km (33.86 %)
Retaining wall = 5000 m L/S					waterbound 1st layer	4.64/5 km (93.00%)			4.64/14.025 km (33.08%)
Toe wall = 3000 m R/S					waterbound 2nd layer	4.22/5 km (84%)			4.22/14.025 km (30.08%)
Speed Design					Asphalt Base Course	3.02/5 Km (60%)			3.02/14.025 Km (21.53%)
					Asphalt Wearing Course	1.5/5 Km (30%)			1.5/14.025 Km (10.69%)
					Structure Work				
					Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed
					Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)
					Drain	380/1000 m (38 %)			380/2500 m (15.20 %)
					Retaining Wall (L/S)	4610/4800 m (96.04%)	1753/4700m (37.29%)		1475/3700m (39.86%)
					Retaining Wall (R/S)	2642/3000 m (88.06 %)			2642/12000 m (22.01 %)
					RCC Box Culverts	5/5 (100%)			5/31 (16.12%)
					Approach Pipe Culverts Both Sides	32/70(45.71%)		01/70(1.42%)	33/210(15.71%)

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1020	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizamphur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015	Awaited		1783.700	10.000 5.000 5.000	10.000		10.000	1793.700	100%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	58.00%	42.00%	5.00%	63.00%			
Total Length = 21.687 Km	PHYSICAL PROGRESS						
		Package-I	Package-II	Package-III	Total Progress		
Formation Width = 8.1 M							
Carriageway Width = 6.1 M							
No of lanes = 2 No.							
PCC Shoulders = 1 meter (in hilly terrain)							
Granular Shoulder = 1 meter (in plane area.)							
Pavement Design:							
Asphalt wearing Course = 5 cm							
WBM = 25 cm							
Sub Base = 15 cm							
Culverts = 52 Nos							
New = 33 Nos							
Pipe = 10 Nos							
Extension = 09 Nos							
Bridge = 1 No							
Length = 75 M							
Spain = 03 Nos Each 25 M long.							
Design Speed = 60 Km/h							
		Earth Work					
		Cutting	5.5 / 5.5 (100%)	7.2 / 7.55 (96%)	3 / 3 (100%)	15.70/16.05 (98%)	
		Road Work					
		(i) Sub Grade	5.8 / 5.8 km (100%)	7.2/7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98.5%)	
		(ii) Sub Base	5.8 / 5.8 km (100%)	7.2/7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98.5%)	
		(iii) WBM	5.8 / 5.8 km (100%)	7.2/7.55 km (95%)	6.50 / 6.78 km (96%)	19.50 / 20.33 (96%)	
		Surfacing					
		Asphalt	5.67 / 6.0 km (95%)	7.2/7.55 km (95%)	6.07 / 6.8 km (89%)	18.94/20.35 (93%)	
		Rigid Pavement	-	0.9/0.9 km (100%)	2.95/2.95 (100%)	3.045/3.045 (100%)	
		Structure Work					
		Culverts	22 / 22 (100%)	19/19 (100%)	11 / 11 (100%)	52 / 52 (100%)	
		R/Wall	2.6 / 2.8 (93%)	2.03/2.03 (100%)	1.2 / 1.2 (100%)	5.83 / 6.03 (96%)	
		Drain	4.3 / 4.46 (96%)	5.88/5.88 (100%)	4.365/5.65 (77%)	13.165 / 16 (82%)	
		Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)	
		PCC Shoulder	7.3 / 7.6 (96%)	8.5 / 8.5 (100%)	0.16 / 2.90 (5.5%)	15.96 / 19.00 (84%)	
		Stone Pitching	300/300 M (100%)	400/400 M (100%)	1078/1294 M (83%)	1778/1994 (89%)	
		Caseway	25 / 25 (100%)	30 / 30 (100%)	70 / 70 (100%)	125/125 (100%)	
		Bridge Work					
		Sub Structure			Completed		
		Girder Launching			12 / 12 (100%)	12 / 12 (100%)	
		Desk Slab			75 / 75 (100%)	75 / 75 (100%)	
		Protection Work					
		Abutment L/S			Completed		
A- Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of section 6+17 for sadu khel bypass is still awaited from DC Office Nowshera.							
B- Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.							
						Package-I 30/6/2018	The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015. Contractors: Package-I M/S National RCC PVT Ltd. Package-II M/S Akhunzada Fazal Jamil & Co. Package-III M/S NKB Govt Contractors. Design Consultant: ACE Lahore. Supervisory Consultant: ABM Karachi. Issue. 1) Sadu khel by pass 1.5 km section-4 notified on 12-2-2018. 2) Section 6 & 17 notified DC NSR requested for possession of Land vide T/O Letter No. 556/2-Constt Vol-II dt 26.11.18.
						Package-II 30/6/2018	
						Package-III 30/6/2018	

	Abutment R/S		70% Completed			
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1021	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Package - I (24 M) Re-construction of Bridge at Tor Warsak Daggar. Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	776.390	76.390 19/05/15	Awaited		123.029	20.000	20.000		20.000	143.029	100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015		10.000 10.000					
					Package-II							
					Package-III							
					Package-IV							

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Completed	Package-I Bridge	
Bridge length = 24 meter	12%	88%	88%	100%	Completed				<u>Design Consultant</u>
No of Span = 2 of 12m each									M/S ACE Lahore
Carriageway Width = 7.300 M	Package-II (Road)								
No of Lanes = 2 Lanes	17%	15%	4%	21%					M/S ACE Lahore
No of Piles = 16 Nos							Oct,2019	Contractor	
Asphalt Wearing Course = 5 cm	PACKAGE-II: (ROAD)							M/S Fazal Karim & Co:	
Asphalt Base Course = 7 cm		Section-I	Section-II	Section-III	Total			Package-II Road	
Water Bound Macadam = 25 cm		6 Km	6 Km	6.850 Km	18.850 Km			<u>Design Consultant</u>	
Granular Sub Base Course = 20 cm	Clearing Grubbing	4/6 Km (67%)	1.5/6 km (25%)	1.5/6.850 km (22%)	7/18.850 Km (37%)			M/S ABM Consultant	
PAVEMENT THICKNESS SHOULDER.	natural ground compaction	4/6 Km (67%)	1.5/6 km (25%)	1.5/6.850 km (22%)	7/18.850 Km (37%)			Supervisory Consultant	
PCC (concrete Class B)	Side Cuting	5.5/6 km (92%)	5.5/6 km (92%)	5.5/6.850 km (80%)	16/18.850 Km (88%)			M/s Creative Engineering Consultant	
Granular Sub Base Course = 15 cm	Embankement	4/6 Km (67%)	1/6 km (17%)	1/6.850 km (15%)	6/18.850 Km (32%)			Contractor:	
PACKAGE-II, ROAD	Sub grade	4/6 Km (67%)	1/6 km (17%)	1/6.850 km (15%)	5/18.85 Km (32%)			Section-1	
Length = 18.850 KM	Sub Base	3/6 Km (50%)	0/6 km	0/6.850 km	3/18.850 Km (16%)			M/S New Malak Afridi	
Carriage way width = 6.10 M	WBM	0/6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)				
No. Lanes = 2 LANE	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)				
PAVEMENT THICKNESS	Structure Work						Package-III		
AWC = 5CM	R.wall/ B.Wall	1400/2000 (70%)	580/1948 (30%)	900/2000 (45%)	2880/5948 (48%)		M/S Elum Construction.		
WBM = 25 CM	Culvert						Package-IV		
GRANULAR SUB BASE COURSE = 15 CM	Package	Total	Completed	Under Construction	% Completion		M/S Elum Construction.		
Design Speed = 60 Km/hr	1	19	1	10	5%				
	2	22	0	9	0%				
	3	14	0	8	0%				

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1022	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000	545.879 13/4/2018	Awaited		0	20.000 10.000 5.000 U/P	15.000		15.000	15.000	

FOR THE MONTH OF DECEMBER, 2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Financial Bids opened and Letter of Acceptance issued to the lowest bidder.		<p>Design Consultant: M/S Planners Engineering Consultants.</p> <p>Design Consultant: RFP Called.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	1300.000 357.552 435.296 407.705	Revised 1299.00 (M) 17/04/2017 321.796 M 391.766 M 366.934 M			445.523	200.000 100.000 100.000	200.000		200.000	645.523	43%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS					Schedule of Completion	REMARKS	
14	15	16	17	18	19					20	21	
Improvement & Widening of 35.25 km Road ROW = 11.10 M Carriage way = 6.10 M (B/T) Formation Width = 11.1 M Design Speed = 60 Km/hr Sub Base = 15-20 cm Base Course = 25 cm AWC = 5 Cm Retaining Wall	22.60%	8.48%	22.39%	44.99%	PHYSICAL PROGRESS					Package-I 06/05/19 Package-II 17/06/2019 Package-III 17/06/2019	Design Consultant M/S Development Management Consultant Supervisory Consultant M/s Creative Engineering Consultant <u>Contractors:</u> Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co Issues: i) Shifting of Gas pipeline required. ii) Trees cutting involved, case is taken up with Forest Department	
	PHYSICAL PROGRESS											
	Description	Package-I	Package-II	Package-III	Total	12 Km	12 Km	11.250 Km	35.250 Km			
	Scarification	8/12 Km (67%)	6/12 Km (50%)	6/11.250 Km (36%)	20/35.250 Km (57%)							
	Clearing Grubbing	8/12 Km (67%)	6/12 Km (50%)	2/11.250 Km (18%)	16/35.250 Km (45%)							
	Natural Ground Compaction	8/12 Km (67%)	6/12 Km (50%)	2/11.250 Km (18%)	16/35.250 Km (45%)							
	Side Cutting	8.87/9.175 Km (97%)	9.78/11.30 Km (87%)	7.27/9.50 Km(77%)	25.92/29.98 Km (86%)							
	Embankment	6.0/11 Km (55%)	2.50/10 Km (25%)	2.10/9.0 Km (23%)	10.60/30.00 Km (35%)							
	Sub Grade	8.30/11.80 Km (70%)	8.37/11.80 Km (71%)	7.05/11.250 Km (63%)	23.72/34.80 Km (68%)							
	Sub Base	8.05/11.80 Km (68%)	7.82/11.80 Km (66%)	0/11.250 Km (0%)	15.87/34.80 Km (46%)							
	WBM 1st	5.60/11.95 Km (47%)	6.45/11.95 Km (54%)	0/11.250 Km (0%)	12.05/35.10 Km (34%)							
	WBM 2nd	4.30/11.95 Km (36%)	3.20/11.95 Km (27%)	0/11.250 Km (0%)	7.50/35.10 Km (21%)							
	Wearing Course	0/12 Km (0%)	0/12 Km (0%)	0/11.250 Km (0%)	0/35.250 Km (0%)							
	PCC Drain	3125/11800 M (26%)	1375/11800 M (12%)	222/11100 M (2%)	4722/34700 M (14%)							
	Structure Work											
	R.wall (new)	561/1512 M (37%)	682/785 M (87%)	736/860 M (86%)	1979/3157 M (63%)							
	R.wall (Raising)	5324/7475 M (71%)	2158/9748 M (22%)	419/8840 M (5%)	7901/26063 M (30%)							
	R.Wall (Replaced)	355/2037 M (17%)	533/390 M (49%)	268/533 M (50%)	1013/3367 M (30%)							
	B/walls	00/1000 M (0%)	171/2000 M (9%)	88/2500 M (4%)	259/5500 M (5%)							
	Culvert											
	Package	Total	Completed	Under Construction	% Completion							
	1	73	58	6	79%							
	2	54	45	2	83%							
	3	77	39	2	51%							



PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1024	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	2000.000	1198.100 10/5/2018	Awaited		0.000	600.000 300.000 U/P	300.000		300.000	300.000	

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Financial Bids opened and Letter Of Acceptance issued to the lowest bidder. Land Acqusion under process.		<p>Design Consultant Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant.</p> <p>Supervisory Consultant: RFP Called.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1025	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.999 27/2/18	333.770 1/12/2016 Awaited		293.150	10.000 2.500 2.500 2.500 U/P	7.500		7.500	300.650	100%

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1026	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 375.000	410.621 10/8/2017	Awaited	10/1/2018	80.000	50.000 25.000 25.000	50.000		50.000	130.000	23%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	8.00%	42.00%	40.00%	48.00%	PHYSICAL PROGRESS				1/10/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.	
					PHYSICAL PROGRESS						
					S.No	Total	Comp:	%age			
					Piles	21	21	100			
					Pile Cap	5	4	80			
					Pier Shaft	21	18	86			
					Transum	7	5	71			
					Deck Slab	180 M	-				
					Abutment	2	2	100			
					L/s Approach	231 M	131	in prog:			
					R/s Approach	260 M	260 M	in prog:			
					Girder	24	12	50			

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	93.00%	7.00%	6.00%	99.00%	PHYSICAL PROGRESS		30/06/2017	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/S New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co: Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.	
	PHYSICAL PROGRESS								
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5& 6			
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed	
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed	
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5		80% Completed	
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles		1/1 (100%)	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles		28/28 (100%)	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft		2/2 (50%)	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment		2/2 (100%)	
	Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom		Completed	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders		6/9 Nos (67%)	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab		1/3 Nos (33%)	
	Parapet Wall	265/265 meter (100%)	-	-	-				
		Culvert				PACKGAE-7			
		Package	Total	Completed	Under Construction	% Completion		32.396 Km/33.979 km Asphalt completed and further is in progress	
		1	32	32	0	100%			
		2	12	12	0	100%			
	3	8	8	0	100%				
	4	11	11	0	100%				
	Ancillary work								
	Pavement Marking	8.750/8.750 (100%)							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1028	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.520(M) 4/3/2015	Awaited		289.850	25.000 12.500 12.500	25.000		25.000	314.850	100%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	22.00%	78.00%	15.00%	37.00%				Design Consultant M/S ABM Karachi
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length	25 Km						7/4/2019	
Formation Width	8.10 M							
Carriageway Width	6.10 M							
Shoulder on each side	1 M	5.7 /8 Km (71%)	3/8 km (38%)	0/5 km	0/3.485 Km	8.7/24.485 Km (35%)		
Side Drain	1 M (h/s)							
<u>Pavement Design</u>								Contractors:
Sub Base	25 Cm							Package 1 M/s New Khan Builders
Base Course	20 Cm							Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB
AWC	5 Cm							Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB
<u>Structure Work</u>								Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
R-wall/ B-wall	16380 M							
Culvert	105 No							
Speed Design	50Km/hr							
		Structure Work						
		Retaining wall	338/495 (68%)	518/1150 (45%)		856/1645 (52%)		
		Breast Wall						
		Culvert						
		Package	Total	Completed	Under Construction	% Completion		
		1	44	39	0	88%		
		2	43	30	0	70%		
		3	11	0	0	0%		
		4	3	0	0	0%		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1029	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (17 km.) (A)PDWP //	490.000	<u>344.978</u> 28/1/16	Awaited	26-10-2016	316.700	64.225	34.402		34.402	351.102	46%
	COORDINATES						5.000					
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION						5.000					
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION						24.4017 U/P					

FOR THE MONTH OF DECEMBER,2018

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total Length	16.250 Km					Road Work		25/10/2018	Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M	75.00%	25.00%	10.00%	85.00%	Grooving	16.250 /16.250 Km (100%)		
2) Black Topped Width	7.10 M					Clearing Grubbing	Nil.		
3) Shoulder Width	1-1.5 M					Natural ground compaction	Nil.		
Pavement Design	50Km/hr					Embankment	12.10 / 12.10 Km (100%)		
Sub Base	15 Cm					Sub grade	Nil.		
Base Course	25 Cm					Sub Base	2.75 / 2.75 Km (100%)		
Asphalt Wearing Course	5 Cm					WBM	11.50 / 11.50 Km (100%)		
Structure						Wearing Course	16.250 / 16.250 Km (100%)		
Culvert	1 No					Structure Work			
Cause Way	4 Nos					Culverts	1Nos / 1 Nos (100%)		
<u>Side Drain</u>	13000 M					Retaining Walls	2200 / 2510 m (88%)		
Bridges						Brest Walls.	175 / 325 m (54%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	11 / 13.00 Km (85%)		
Extension at Km 10.	1 No								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1030	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15 Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804 Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435 Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	1131.490	983.904 24/03/15	Under Process		805.775	40.000 20.000 20.000	40.000		40.000	845.775	100%
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																							
14	15	16	17	18	19	20	21																																																																																																																																							
Total length = 7.100 Km	88.00%	100.00%	7.18%	95.18%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> <tr> <th>Description</th> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> </thead> <tbody> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>2.85/3.1 (92%)</td> <td>4.1/4.3 (95%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>2.85/3.1 (92%)</td> <td>4.1/4.3 (95%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>2.8/3.1(90%)</td> <td>3.8/4.3 (88%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>2.8/3.1(90%)</td> <td>4.3/4.3 (100%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>2.6/3.1(84%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>2.6/3.1(84%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =25.1 m</td> </tr> <tr> <td colspan="3"></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td colspan="3"></td> <td>Piles=16 No</td> <td>Piles= 60</td> </tr> <tr> <td colspan="3"></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td colspan="5" style="text-align: center;">Bridges 3/4 Completed</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>1</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>1</td> <td>100%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>767</td> <td>600</td> <td>10</td> <td>78%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td>97%</td> </tr> <tr> <td colspan="5">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>50</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td>92%</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		Road Work					1-Excavation	2.85/3.1 (92%)	4.1/4.3 (95%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	2.85/3.1 (92%)	4.1/4.3 (95%)	Span= 1 no	Span= 1 no	4-Sub Base	2.8/3.1(90%)	3.8/4.3 (88%)	Piles=24	Piles=16	5-WBM	2.8/3.1(90%)	4.3/4.3 (100%)	Dia= 0.760	Dia= 0.91	6-ABC	2.6/3.1(84%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	2.6/3.1(84%)	4.2/4.3 (98%)	Length =44.1 m	Length =25.1 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 60				Dia= 0.910	Dia= 0.91	Bridges 3/4 Completed					Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	1	100%	II	3	3	1	100%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	600	10	78%	II	300	290	10	97%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	50	94%	II	3600	3325	15	92%		
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No Of Lane = 2 Nos							<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE (Pvt) Ltd, Hayatabad Peshawar.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>																																																																																																																																							
ROW = 44~110 m																																																																																																																																														
Design Carriageway = 7.3 on each side 14.60m,																																																																																																																																														
Existing Culvert = 8 Nos																																																																																																																																														
New Culvert = 1 No																																																																																																																																														
AC Wearing Course = 50 mm																																																																																																																																														
AC Base Course = 80 mm																																																																																																																																														
Water Bound Macadam = 250 mm																																																																																																																																														
Sub Base Course = 250 mm																																																																																																																																														
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i) Km # 2 span = 12 M																																																																																																																																														
ii) Km # 3 span = 44 M																																																																																																																																														
iii) Km # 3 span = 20 M																																																																																																																																														
iv) Km # 5 span = 25 M																																																																																																																																														

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1031	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035) Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation: 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	692.000	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 395.443(M) 436.778(M) 414.126(M) 293.653(M) 337.240(M) 220.525(M) 136.232(M)	Under Process		2427.600	50.000 25.000 25.000	50.000		50.000	2477.600	100%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% Pavement Thickness Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm Pavement Thickness of Shoulder TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Design Speed 80 Km/hr	47.23%	99.00%	10.87%	58.10%					Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.
	PHYSICAL PROGRESS								
		Description	Package 1	Package 2	Package 3	Package 4	Package 5		
		Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km		
		Road Work							
		1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
		2- NGC	2.359/3.060 (77%)	2.757/3.60 (77%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
		3- Embankment	3.50/5.250 (67%)	1.60/5.250 (31%)	3.500/5.950 (59%)	3.900/4.20 (93%)	3.050/3.700 (82%)		
		4- Subgrade	3.333/5.250 (64%)	1.950/5.250 (37%)	3.495/5.950 (59%)	3.925/4.20 (93%)	3.200/3.700 (86%)		
		5- Subbase	3.333/5.250 (64%) 2nd L	1.350/5.250 (26%) 2nd L	3.075/5.950 (52%) 2nd L	3.850/4.20 (92%) 2nd L	3.200/3.700 (86%) 2nd L		
		6- WBM	3.333/5.250 (64%) 2nd L	1.025/5.250 (20%) 2nd L	1.750/5.950 (29%) 2nd L	3.750/4.20 (89%) 2nd L	3.050/3.700 (82%) 2nd L		
		7- ABC	2.875/5.250 (55%) 2nd L	1.025/5.250 (20%)	1.700/5.950 (29%)	3.600/4.20 (86%)	3.00/3.700 (81%)		
		8- AWC	-	-	0.180/5.950 (3%)	-	-		
		Bridges/Flyovers Details							
		Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)				
			Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03	
		Length	25m	180m	210m	25m	30m	25m	
		No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)	
		T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No	
		T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No	
		Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm	
		PHYSICAL PROGRESS							
		Bridge Sub Structure	Completed (100%)			Piles = 39 / 59 completed. Pile Caps = 04/06 completed.			
	Bridge Super Structure	RCC Girders = 56 / 56 completed. Launching of Girders = 56 / 56 completed. D/ Slab = 12/14 completed.			RCC Girder = 12 /12 completed D/ Slab = 01/03 completed.				
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)								
	Package	Total	Completed	U/constrn:	% completion				
	1	16	13	1	81%				
	2	27	22	1	81%				
	3	37	28	1	76%				
	4	16	14	1	88%				
	5	16	15	1	94%				
	Total	112	92	5	82%				



PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1032	20665-Construction / Supervision of New Road works. (R)DDWP-II //		1976.321	-	-	1051.899	50.000	25.000		25.000	1076.899	
			Revised 1703.097				25.000 U/P					
			1831.155 29/05/05									

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1033	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA	-	-	189.346	50.000 25.000 U/P	25.000		25.000	214.346	
		538.173	668.658									
			821.658									

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1034	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 i) Thall - Mirali - Isha - Razmak - Kiragi - Tank D.I.Khan Darya Khan (S-8) at Darya Khan Bridge. ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Kohat - Hangu - Thall - Chapari - Parachinar - at Nusrat Khel (S-7) iv) Rustam-Ambella-Daggar-Karokar-Barikot Road (S-10) at Baba Serai.	490.000	498.160 19/5/2015	Awaited	02/04/15 01/04/16	152.850	10.000 5.000 U/P	5.000		5.000	157.850	100%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10.00%	90.00%		10.00%	Package-I i) Back side Retaining wall = 62/62 M complted at one Weigh Station. ii) Main building in Progress at both Weigh Station. iii) Formation of embankment is in progress at both Weigh Station. Package-II i) Back side Retaining wall = 259/259 M complted at one Weigh Station. ii) Main building completed at one Weigh Station. iii) Formation of embankment completed at one Weigh Station. iv) Sub Base in Progress at one Weigh Station. v) Side Drain in Progress at one Weigh Station. vi) Lean Concrete for Rigid Pavement in Progress at one Weigh Station. Package-III i) Back side Retaining wall = 240/240 M complted at Eastern Bypass Weigh Station. ii) Main building completed at Two Weigh Station (Eatern & Western). iii) Formation of embankment completed at Eatern Weigh Station. iv) Sub Base in Progress at Eastern Weigh Station. v) Side Drain compeleted at Eatern Weigh Station.	04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1	Package 2	Package 3	Total			
	Two (2) Weigh Station	Three (3) Weigh Station	Three (3) Weigh Station	Eight (8) Weigh Station			
Rigid Pavement, Parking Area & Installation of Weigh Bridges							
1-Embankment	1.788/4.469 (40%)	4.415/11.802 (37%)	2.454/23.085 (11%)	8.657/39.356 (22%)			
2- Clearing & Grubbing	0.217/0.217 (100%)	0.081/0.352 (23%)	0.171/0.366 (47%)	0.469/0.935 (50.%)			
3-Natural ground compaction	0.235/0.235 (100%)	0.091/0.392 (26%)	(0%)	0.326/0.627 (52%)			
4-Sub Base	(0%)	0.260/0.867 (30%)	(0%)	0.260/0.867 (30%)			
5- Filter Layer	(0%)	(0%)	2.541/2.541 (100%)	2.541/2.541 (100%)			
6-WBM	(0%)	(0%)	(0%)	(0%)			
7- Road Lighting	(0%)	(0%)	(0%)	(0%)			
8- RCC Concrete for Rigid Pavement	(0%)	0.334/16.696 (2%)	(0%)	0.334/16.696 (2%)			
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)			
Structures							
Description	Package 1	Package 2	Package 3	Total			
1- R/Walls	2.248/4.496 (50%)	4.031/11.879 (34%)	0.306/2.181 (2%)	6.585/18.556 (35%)			
2- Building	2.080/5.199 (40%)	2.141/7.844 (27%)	4.495/8.796 (51%)	8.716/18.464 (47%)			
3- Side Drain	0.748/7.748 (10%)	1.039/10.396 (10%)	0.122/11.411 (1.0%)	1.909/29.555 (6.0%)			

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1035	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015			1076.508	80.000 40.000	40.000	40.000	1116.568	100%	
			Scheme Co-ordinates									
			<p>Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p>End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Dualization of one-way Road.	28.30%	25.00%	23.36%	51.66%				Package-I 20/12/2018	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company	
Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes	PHYSICAL PROGRESS						Package-II 20/12/2018			Issues:- I) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in progress. iv) Shifting of T / poles. Rationalized demand bill for kohat PTCL received on 30/3/2016. v) Shifting of water supply lines. the payment has been made to PHE Kohat & Hangu vi) SNGPL demand bill awaited from SNGPL.
PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm	Package 1	Package 2	Package 3	Package 4	Total			Package-III 20/12/2018	vii) Land dispute with locals in religious places in Kohat & Hangu. viii) Railway Track. After locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved.	
PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm Culverts = 69 No's R/wall = 3152 m	Road work						Package-IV 20/12/2018			ix) Road alignment issue RD-210-500 onwards. The proposed road passes neat PTC (Hangu District) The PTC admn are not allowing the construction activates. Issue to be resolved.
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529		Package-V 09/01/2019		
	1-Side cut/bed cut	1.283/1.283 (100%)	1.701/1.875 (90.67%)	0.750/0.750 (100%)	0.200/0.200 (100%)	3.934/4.063 (96.83%)				
	2- Clearing & Grubbing	3.798/3.85 (99%)	2.975/3.025 (98%)	4.637/4.637 (100%)	3.300/3.675 (90%)	14.71/15.187 (96.86 %)				
	3- Natural ground compaction	3.85/3.85 (100%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.300/3.675 (90%)	14.812/15.187 (97.53 %)				
	6- Embankment	3.85/3.85 (100%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.300/3.675 (90%)	14.812/15.187 (97.53 %)				
	5- Subgrade-I	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.300/3.675 (90%)	14.772/15.187 (97.27 %)				
	6-subgrade-II	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.300/3.675 (90%)	14.772/15.187 (97.27 %)				
	7- Subbase-I	5.767/5.800 (99%)	5.420/5.750 (94%)	6.00/6.00 (100%)	3.245/5.953 (55%)	20.432/23.503 (86.93%)				
	8-sub base II	5.767/5.800 (99%)	5.420/5.750 (94%)	6.00/6.00 (100%)	3.245/5.953 (55%)	20.432/23.503 (86.93%)				
	9- WBM-I	5.700/5.800 (98%)	5.400/5.750 (94%)	5.818/6.00 (97%)	2.225/5.953 (37%)	19.413/23.503 (81.45%)				
	10- WBM-II	5.675/5.800 (97.6%)	5.375/5.750 (93%)	5.800/6.00 (97%)	1.95/5.953 (1.387%)	18.8/23.503 (79.99 %)				
	11- ABC	4.403/5.800 (76%)	3.357/5.750 (58%)	4.7/6.00 (78%)	1.480/5.953 (25%)	13.94/23.503 (59.31%)				
	12 AWC	2.192/5.800 (38%)	0.0/5.750 (0%)	3.138/6.00 (52%)	0.00/5.953 (0%)	5.33/23.503 (22.68%)				
	Structures									
	Package 1	Package 2	Package 3	Package 4						
	1- Pipe culverts	9/9 (100%)	2/3 (67%)	6/6 (100%)	0/1 (00%)	14/19(74%)				
	2- Box Culverts	15/17 (90%)	16/18 (89%)	17/17 (100%)	4/11 (36.36%)	52/63 (83%)				
	3- Retaining wall (m)	562/954 (72%)	783/894 (86%)	550/1073 (67%)	-	1895/2921 (73%)				
	Bridges									
	Package V	Bridge no : 1 (RD 2+515) Length 100.4 M	33/33 piles completed, 4/4 Transom completed, Girder's 16/16 completed, Stressing completed of all girders. Girder's Launching Initiated (16 completed)							
		Bridge no : 2 (RD 10+025) Length 150 M	41/41 piles completed, 6 Transom completed, 20/20 Girders completed, Stressing completed of all girders, Launching initiated (20 completed) 4 Deck slab completed							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1036	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018		10/6/2014	4699.137	500.000 100.000 100.000 1621.000	1821.000		1821.000	6520.137	100%

FOR THE MONTH OF DECEMBER,2018

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera,Swabi,Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	6.00%	85.00%	<p>Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process.</p> <p>Interchanges:</p> <ul style="list-style-type: none"> • Col Sheer Khan Interchange. • Dubian Interchange. • Ismaeela Interchange. • Bakhshali Interchange. • Katlang Interchange. <p>Services Areas.</p> <p>Road Work The initial 50km of SEW is opened for traffic.</p> <p>Tunnel Portion: Boring of Tunnel completed. Lining is in progress.</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1037	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package - I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	Awaited		1391.880	50.000	50.000		50.000	1441.880	100%
	Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											